



REGULAR BOARD MEETING AGENDA
BOARD OF DIRECTORS MEETING
MALAGA COUNTY WATER DISTRICT
3580 SOUTH FRANK AVENUE
FRESNO, CALIFORNIA 93725
Tuesday, June 09, 2026 at 6:00PM

Access to the meeting will be available by ZOOM. To join meeting please visit
<https://us06web.zoom.us/j/85147025592?pwd=3X5PI8rhdOjQPJVQt0lWthbcvKiKb.1>

Meeting chat link: <https://us06web.zoom.us/launch/jc/85147025592>. Meeting ID: 851 4702 5592. Passcode: 060926

One tap mobile: Call: +1-669-444-9171. Meeting ID: 851 4702 5592# Password: 060926# US
+1-669-900-6833 Meeting ID: 851 4702 5592# Password: 060926# US (San Jose).

Join instructions

https://us06web.zoom.us/meetings/85147025592/invitations?signature=b7kcwt7w82x4b06rxw_j2fGkRNkhe2tcw7k_DLPqUPI

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in a District Board Meeting, please contact the District Office at 559-485-7353 at least 48 hours prior to the meeting to ensure that reasonable arrangements can be made to provide accessibility to the meeting.

Please submit all written correspondence for the Board of Directors by 12:00 pm the Friday prior to the meeting. Please deliver or mail to the District Clerk.

1. Call to Order:

2. Roll Call: President Charles Garabedian, Jr.; Vice President Salvador Cerrillo; Director Irma Castaneda; Director Frank Cerrillo, Jr.; Director Carlos Tovar, Jr.

3. Certification: Certification was made that the Board Meeting Agenda was posted 72 hours in advance of the meeting.

4. Old Business: None for this meeting.

5. New Business:

- a. **Master Fee Schedule.** Review and consideration of the draft Master Fee Schedule for Fiscal Year 2026-2027, including proposed sewer and water rate adjustments previously approved by the Board on September 2025 to take effect July 1, 2026.

Recommended action: for discussion.

- b. **Resolution 06-09-2026.** A resolution ordering an even-year Board of Directors Election, Consolidation of Elections and Specification of the Election Order for the upcoming elections on the 3rd of November.

Recommended action: review documents and authorize staff to submit completed documents to Fresno County's Registrar of Voters Office before the July 1 deadline.

Motion by: _____, **Second by:** _____

- c. **RFQ for Auditor.** A draft RFQ for auditing services to perform the District's annual audits for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028, is included in the agenda package.

Recommended action: for review, comment, provide a date to return proposals and authorize staff to post on the Districts website and distribute to potential auditors.

Motion by: _____, **Second by:** _____

6. Recreation Reports:

7. Engineer Reports:

- a. District Engineer Report. None for this meeting.
- b. CDBG Engineer Report. None for this meeting.

8. General Manager's Report:

- a. Budget Workshop
- b. Pool
 - 1. Lifeguard to swimmer ratio.
 - 2. 5th grade field trip.
 - 3. Training.
- c. Alley Clean-Up Program.

9. President's Report:

10. Vice President's Report:

11. Director's Reports:

12. Legal Counsel Report:

13. Communications:

- a. Written Communications:
 - 1. **LAFCO Request for Assistance—Municipal Service Review.** LAFCO is updating the agency's MSR and is requesting feedback from the District.
- b. Public Comment: *The Public may address the Malaga County Water District Board on item(s) of interest within the jurisdiction of the Board, not appearing on the agenda. The Board will listen to comments presented; however, in compliance with the Brown Act, the Board cannot take action on items that are not on the agenda. The public should address the Board on agenda items at the time they are addressed by the Board. All speakers are requested to wait until recognized by the Board President. All Comments will be limited to three (3) minutes or less per individual/group per item per meeting, with a fifteen (15) minutes maximum.*

14. Consent Agenda. The items listed below in the Consent Agenda are routine in nature and are usually approved by a single vote. Prior to any action by the Board of Directors, any Board member may remove an item from the consent agenda for further discussion. Items removed

from the Consent Agenda may be heard immediately following approval of the Consent Agenda or set aside for discussion and action after Regular Business.

- a. Minutes of the Regular Board Meeting of May 26, 2026.
- b. Accounts Payable Report.

Recommended action: To approve the Consent Agenda as presented or amended.

Motion by: _____; **Second by:** _____

15. Closed Session:

- a. Potential Litigation: One Case (Government Code 54956.9(d)(2).)
- b. Ortiz v. Malaga County Water District, et. al. 1 :25-CV-01803-JTL-BAM;
- c. Personnel: All Positions (Government Code Section 54957.)

16. Adjournment:

Motion by: _____, **Second by:** _____

Certification of Posting

I, Norma Melendez, District Clerk of the Malaga County Water District, do hereby certify that the foregoing agenda for the Regular Meeting of the Board of Directors of June 9, 2026 was posted for public view on the front window of the MCWD office at 3580 S. Frank Street, Fresno Ca 93725, at 5:00P.M. On 06/05/2026.

Norma Melendez, District Clerk

Proposed Rates Item 5.a.

MALAGA COUNTY WATER DISTRICT

MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS

EFFECTIVE JULY 1, 2026

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MALAGA COUNTY WATER DISTRICT

MASTER SCHEDULE OF FEES, CHARGES AND RECOVERED COSTS

CHAPTER ONE

SEWER

1. **SEWER RATES**

- A. **Residential Equivalent Sewer Unit (“ESU”)** \$ 101.17

An ESU is equivalent to sewer service to a residential unit (single family dwelling)

The basic formula* used to calculate an ESU:

$$\text{ESU} = \frac{\text{Flow (gpd)}}{150} \times \left[0.4 + \frac{0.3(\text{BOD mg/1})}{175} + \frac{0.3(\text{TSS mg/1})}{185} \right]$$

*The formula is subject to change as deemed necessary by the District based on user classification or otherwise and does not apply to users who have requested and/or been assigned a minimum ESU based on connection size, capacity requirement, or reservation, or to accommodate special situations and for commercial and industrial sewer use calculations.

- B. **Industrial User Equivalent Sewer Unit (“ESU”)** \$ 101.17

Commercial/industrial users are assigned ESUs by the District based on water use, wastewater flow, and characterization.

The Industrial User ESUs assigned may be reviewed and recalculated at any time by the District or at the request of the applicant and the approval of the General Manager.

- C. **Residential Pretreatment Surcharge** \$ 0.22/ESU

A surcharge for pretreatment costs of residential sewer service.

- D. **Industrial User Pretreatment Surcharge** \$3.31/ESU

A surcharge for pretreatment costs of commercial and industrial sewer service.

- E. **Industrial User Capacity Expansion Surcharge** \$ 6.03/ESU

A surcharge for capacity expansion costs of commercial and industrial sewer service.

- F. **Total Residential Sewer Rate per ESU** \$ 101.39/ESU

G.	<u>Total Industrial/Commercial Sewer Rate per ESU</u>	\$ 110.50/ESU
H.	<u>New sewer connection fee</u>	\$ 1,918.65/ESU

Connection fee for new sewer service per ESU.

2. PERMITS

A. Sewer Permit Fee (All users) \$ 46.51 per connection
 (Applications are made with an application for water service.
 Separate fee required.)

B. Non-Residential: Industrial User Wastewater Discharge Permit (new user)

Class 1 - SIU (MC §3.06.010 (A).)	\$1,923.20
Class 2 - Categorical User (MC §3.06.010 (B).)	\$2,394.93
Class 3 - Potential Discharging Categorical User (MC §3.06.010 (C).)	\$1,161.32
Class 4 – FSE (MC §3.06.010 (D).)	\$ 636.31
Class 5 – Industrial User (MC §3.06.010 (E).)	\$ 204.50

¹ *New User shall include a permit issued to an existing customer who is required to change Permit Classification as determined by the District*

² *Fee does not include costs of sampling and testing, review of pretreatment plan, review of SLUG control plan, review of FOG control plan, compliance/enforcement inspections, compliance orders, enforcement actions, or any other costs to the District not directly related to the issuance of a permit, all of which are billed at actual costs to the District.*

C. Permit Renewal / Annual Permit Fee ³.

1) Class 1 - SIU	\$2,791.64
2) Class 2 - Categorical User Permit	\$2,791.64
3) Class 3 - Potential Discharging Categorical User	\$ 270.16
4) Class 4 - FSE	\$ 918.54
5) Class 5 - Industrial User Permit	\$ 297.17

³ *Fee does not include costs of sampling and testing, review of pretreatment plan, review of SLUG control plan, review of FOG control plan, compliance/enforcement inspections, compliance orders, enforcement actions, or any other costs to the District not directly related to the issuance of a permit, all of which are billed at actual costs to the District.*

D. Additional Charges:

1) Class 1 through 3 Permit	
a. Required Permit Inspection(s) ⁴	
\$ No Charge	
b. Compliance Schedule/Order Inspection ⁵	\$ 144.17
c. Compliance Schedule/Order Inspection,	

	Requiring Sampling and Testing (plus actual costs of sampling, monitoring and testing.)	\$ 144.17
d.	Enforcement Inspection ⁶	\$ 144.17
e.	Enforcement Inspection, Requiring Sampling and Testing (plus actual costs of sampling, monitoring and testing.)	\$ 144.17
2)	Class 4 Permit	
a.	Requires Permit Inspection(s) ⁴	\$ No Charge
b.	Compliance Schedule / Order Inspection ⁵	\$ 98.94
c.	Compliance Schedule / Order Inspection, Requiring Sampling and Testing (plus actual costs of sampling, monitoring and testing.)	\$ 98.94
d.	Enforcement Inspection ⁶	\$ 98.94
e.	Enforcement Inspection Requiring Sampling and Testing (plus actual costs of sampling, monitoring and testing.)	\$ 98.94
3)	Class 5 Permit	
a.	Required Permit Inspection(s) ⁴	\$ No Charge
b.	Compliance Schedule / Order Inspection ⁵	\$ 50.88
c.	Compliance Schedule / Order Inspection, Requiring Sampling and Testing (plus actual costs of sampling, monitoring and testing.)	\$ 50.88 (plus actual costs of sampling, monitoring and testing.)
d.	Enforcement Inspection ⁶	\$ 50.88
e.	Enforcement Inspection, Requiring Sampling and Testing (plus actual costs of sampling, monitoring and testing.)	\$ 50.88 (plus actual costs of sampling, monitoring and testing.)
4)	Class 1 through 5 Permits	
a.	Review of Pretreatment Plan	actual cost*
b.	Review of Slug Control Plan	actual cost*
c.	Review of Fog Control Plan	actual cost**
d.	Compliance Order/Schedule	actual cost**
	*Requires \$2,500.00 Deposit	
	**Requires \$1,500.00 Deposit	

4. *Required Permit Inspection(s) are those inspections required by the permit which includes 1 inspection for class 1,2,3, and 5 permits and 3 inspections for a class 4 permit.*

5. *Compliance Schedule /Order Inspection(s) are inspections required to confirm compliance with a compliance schedule or compliance order issued by the District.*

6. *Enforcement inspections are inspections deemed necessary by the District to ensure compliance with the users permit*

3. LOADING SURCHARGES

- 1) Biochemical Oxygen Demand (BOD) in excess of 300 milligrams per liter (mg/L) shall be charged a loading surcharge of \$6.56 per 100 pounds of BOD in excess of 300 mg/L. Loading surcharges are not a monetary exchange to dilute or pollute. Loading surcharges pay the cost to treat excess loading. Industrial Users are subject to penalties to be charged by the District or incurred by the District as a result of excessive BOD loadings or violation of the Malaga Code.
- 2) Total Suspended Solids (TSS) in excess of 300 milligrams per liter (mg/L) shall be charged a loading surcharge of \$ 7.81 per 100 pounds of TSS in excess of 300 mg/L. Loading surcharges are not a monetary exchange to dilute or pollute. Loading surcharges pay the cost to treat excess loading. Industrial Users are subject to penalties to be charged by the District or incurred by the District as a result of excessive TSS loadings or violation of the Malaga Code.
- 3) Electrical Conductivity (EC) in excess of 800 micro-ohms per centimeter at 25 C (u-ohm/cm @ 25 C) shall be charged a loading surcharge of the cost of water at current rates required to maintain 800 u-ohm/cm @ 25 C. The EC surcharge is not a monetary exchange to dilute or pollute. Loading surcharges pay the cost to treat excess loading. Industrial Users are subject to penalties to be charged by the District or incurred by the District as a result of excessive EC loadings or violation of the Malaga Code.

4. SANITARY SEWER OVERFLOW.

Sanitary Sewer Overflow (SSO) clean-up costs and penalties due to an SSO caused by any sewer user (residential, commercial, or industrial) shall be charged to the responsible party, and are also subject to additional citations, penalties, and other enforcement actions in accordance with the District's Sewer System Management Plan and the Malaga Code.

5. SEWER COLLECTION SYSTEM.

Sewer collection system cleaning or maintenance costs caused by any sewer user (residential, commercial, or industrial) shall be charged to the responsible party, and are also subject to additional citations, penalties, and other enforcement actions in accordance with the District's Sewer System Management Plan and the Malaga Code.

6. SEWER PIPELINE REPLACEMENT AND REPAIR.

Any sewer user or any other person who causes damage to the District's sewer collection system that requires replacement or repair of any infrastructure shall be charged all costs, plus 30% for administration and overhead if replacement or repairs are done by the District. Additional citations, fines, or penalties may also apply in accordance with state and county laws, and the Malaga Code.

7. COLLECTION SYSTEM INSTALLATION- DISTRICT

Installation cost if by District, plus 30% (administration and overhead).

MALAGA COUNTY WATER DISTRICT

MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS

CHAPTER TWO

WATER

1. **METERED WATER SERVICE**

TIER 1 BASE RATE

CF = cubic foot = 7.48 gallons; HCF = hundred cubic feet = 748 gallons

<u>Meter Size</u>	<u>Allocation CF</u>		<u>Allocation HCF</u>	<u>Monthly Cost</u>
3/4"	700	=	7.0	\$ 9.55
1"	1200	=	12.0	\$ 15.92
1 1/2"	2300	=	23.0	\$ 31.84
2"	3700	=	37.0	\$ 50.94
3"	7000	=	70.0	\$ 95.52
4"	11,700	=	117.0	\$159.19
6"	23,300	=	233.0	\$318.38
8"	37,300	=	373.0	\$508.38
10"	53,700	=	537.0	\$732.28

2. **TIER 2 QUANTITY CHARGE**

The monthly charge (in addition to the Tier 1 Base Rate above) per HCF water usage greater than the base rate allocation: \$2.32/HCF

3. **PRIVATE FIRELINE SERVICES - Base Rate**

The monthly rate per area in square feet of the building being serviced.

<u>Meter Size</u>	<u>Area Allocation (sq ft)</u>	<u>Monthly Cost</u>
2" Meter	8,000	\$ 27.00
3" Meter	15,000	50.63
4" Meter	25,000	84.38
6" Meter	40,000	168.76
8" Meter	64,000	270.02
10" Meter	92,000	388.15

Additional charge per thousand square feet of building over allowance: \$ 3.24

4. **NON-RESIDENTIAL USER SURCHARGE- METER DEBIT SERVICE**

Meter Size Fee

¾"	\$	1.79
1"	\$	2.98
1 ½ "	\$	5.97
2"	\$	9.55
3"	\$	17.90
4"	\$	59.67
6"	\$	59.67
8"	\$	95.46
10"	\$	137.23

5. CONNECTION FEE: WATER SERVICE

The fee to install a new water service connection shall be the District's actual cost plus 30% to cover administrative and other costs associated with the connection.

6. CONNECTION FEE: FIRE SERVICE

The fee to install a new water connection for fire suppression service shall be the District's actual cost plus 30% to cover administrative and other costs associated with the connection.

7. WATER METER FEE

The cost of a water meter supplied by the District. Only approved water meters are permitted. If the District provides the water meter, the cost is the same as the District's cost plus 30% to cover administrative and other costs associated with the installation of a water meter.

8. MISCELLANEOUS WATER FEES, PERMITS, AND DEPOSITS

The cost of miscellaneous fees, permits, and deposits. All new water service accounts require a water use permit fee and a deposit in addition to the rates and fees listed above.

Temporary hydrant use requires the use of a District approved backflow prevention device (BPD) and meter. A deposit is required for a District supplied meter with BPD.

<u>Item</u>	<u>Cost</u>
Water Permit	\$ 33.90 each
Deposit: New Residential Account	\$ 19.50 each
Deposit: New Commercial Account	\$ one month's base rate per meter size
Connection Inspection	\$ 33.90 each
Temporary Hydrant Use	\$ 173.30 each
Deposit: District hydrant meter with BPD	\$ 1,637.60 each
Temporary Hydrant Minimum Charge	\$ 235.90 each

11. METER TEST DEPOSIT

Upon a customer's request, the fee to test a water meter. The deposit shall be refunded if the meter registers more than two percent (2.0%) higher than it should. The deposit for the meter test is \$133.50 per meter tested.

12. WATER SERVICE RECONNECTION FEE

The fee to resume water service that has been terminated. Water service can be terminated for failure to pay the water bill, or misuse of water as described in the Malaga Code. Other penalties and fines related to misuse of water contained in the Malaga Code may also apply. The water service reconnection fee is \$ 66.75.

13. LATE PENALTY FEE

The fee for paying the District water/sewer/trash utility bill after the due date is \$10.

14. PRIVATE FIRE PROTECTION INSTALLATION CHARGE- DISTRICT

Installation cost if by District , plus 30% (administration and overhead).

15. PIPELINE INSTALLATION CHARGE - DISTRICT

Installation cost if by District, plus 30% (administration and overhead).

16. TEMPORARY WATER SERVICE FEES

Temporary water service may be provided at the discretion of the General Manager for water service that has been terminated or for other reasons. For water service that has been terminated, the following fees are in addition to the water service reconnection fee in item 11 above.

A. Application

A non-refundable application fee is required at the time the application is submitted. The application for temporary water service will not be processed without payment of the application fee. The application fee for processing an application for temporary water service is twenty-five dollars (\$25.00).

B. Deposit

A deposit of four hundred dollars (\$400) or an amount determined by the Manager must be paid before a permit for temporary water service may be issued.

C. Rate

The rate for temporary water service is \$16.58 for the first HCF and \$ 2.32 per HCF or part thereof above 1.0 HCF.

MALAGA COUNTY WATER DISTRICT

MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS

CHAPTER THREE

PARK AND RECREATION FACILITIES: FEES, RENTALS, AND DEPOSITS

Approved 2/25/2025 | Effective March 1, 2025

<u>FACILITY</u>	<u>RATE</u>	<u>DEPOSIT</u>
1. Multi-Purpose Room	\$97.50/Hr (4 hour minimum) \$65/Hr set-up/cleaning (2 hour min/max per day) \$162.50/Hr after 8 hours and Holidays	\$ 520
2. Annex Room	\$32.50/Hr with #1, \$65/Hr alone (4 hour minimum) \$65/Hr set-up/clean-up (2 hours min/max per day) \$130/Hr after 8 hours and Holidays	\$260 \$130 w/#1
3. Kitchen	\$32.50/Hr with #1 or #2, \$65/Hr alone (4 hour minimum)	\$130
4. La Cantina	\$32.50/Hr with #1 or #2, \$65/Hr alone (4 hour minimum)	\$65
5. Meeting Room	\$32.50/Hr with #1 or #2, \$65/Hr alone (2 hour minimum)	\$65
6. Round Tables and Padded Chairs	Add-on with #1 or #2	\$200
7. Gazebo	\$130.00 daily rate	\$65
8. Park Table #1	\$32.50 daily rate	\$32.50
9. Park Table #2	\$32.50 daily rate	\$32.50
10. Park Table #3	\$65 daily rate	\$65
11. Park Table #4	\$65 daily rate	\$65
12. Park Table #5	\$130 daily rate (Unsheltered Picnic Area)	\$65
13. Park Table #6	\$130 daily rate (Picnic Shelter)	\$65
14. Park Table #7	\$32.50 daily rate	\$32.50
15. Playground Area	\$32.50/Hr (4 hour minimum)	\$32.50

<u>FACILITY</u>	<u>RATE</u>	<u>DEPOSIT</u>
16. Pool *Lifeguards additional cost	\$65/Hr (2 hour minimum)	\$65
17. General Field Area And Baseball Fields (each)	\$32.50/Hr no lights \$52/Hr with lights (2 hour minimum)	\$32.50
18. <u>Multi-Purpose Room or Other Facilities for Memorial Services</u>		

Subject to the approval of the General Manager, a resident of Malaga, or a deceased resident's immediate family, may use the Multi-Purpose Room or other facilities without charge for memorial or similar services for a deceased grandparent, parent, child, spouse or domestic partner, or sibling.

MALAGA COUNTY WATER DISTRICT

SCHEDULE OF FEES, CHARGES, PENALTIES, AND RECOVERED COSTS

CHAPTER FOUR

SOLID WASTE

1. RESIDENTIAL \$ 30.26 PER MONTH

2. COMMERCIAL

Franchise Agreement between the District and IWS include 10% to certain solid waste services.

<u>Service</u>	<u>Franchise Fees</u>
Hauling	\$218.59
Municipal Solid Waste	\$ 69.00
Commingles (Plastic/ Recycle)	\$ 44.76
Old Corrugated Cardboard (OCC)	\$ 34.25

Fees not included in Franchise Agreement:

<u>Service</u>	<u>Franchise Fees</u>
Delivery Fee	\$141.95
Daily Fee	\$ 6.53

**IWS fees may fluctuate depending on the annual Consumer Price Index (CPI) report.*

**MALAGA COUNTY WATER DISTRICT
MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS**

CHAPTER FIVE

PENALTIES AND CITATIONS

1. General Penalties. The penalties for violating any provision of the Malaga Ordinance Code are set forth in Chapter 7 of Title One of the Malaga Code. Nothing set forth in this Master Schedule of Fees, Charges, Penalties and Recovered Costs shall limit or restrict the District's authority or ability to utilize any other penalty or remedy available to it at law.

2. Administrative Citations. The violation of any provision of the Malaga Code is subject to an Administrative Citation and administrative fine. The administrative fines for violating the Malaga Code are as follows:
 - a. Every violation of the Malaga Code, unless otherwise defined, is punishable by:
 - (1) a fine not exceeding \$100 for a first violation;
 - (2) a fine not exceeding \$200 for a second violation of the same ordinance within one (1) year; and
 - (3) a fine not exceeding \$500 for each additional violation of the same ordinance within one (1) year;

 - b. Notwithstanding the foregoing, any violation of an Individual Wastewater Discharge Permit, Pretreatment Standard, compliance order, or any other order is subject to the following penalties:
 - (1) a fine of \$1,000 per day, per violation. Each day a violation exists shall constitute a separate violation and in the case of a monthly or a long-term average violation of a Discharge limit, fines shall accrue for each day during the period of the violation.

 - c. Watering/Water Wasting Violations:
 - (1) penalties for violating the District's Water Waste Ordinance Section 2.07.070 shall be as follows:
 - (a) first violation, warning;
 - (b) second violation within a one (1) year period - \$25 fine;
 - (c) third violation within one (1) year - \$50 fine;
 - (d) fourth violation within one (1) year - \$100 fine;
 - (e) fifth violation within one (1) year - \$200 fine;
 - (f) for the sixth and each additional violation within one (1) year - \$500 fine.

MALAGA COUNTY WATER DISTRICT

MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS

CHAPTER SIX

CHARGES FOR ADMINISTRATIVE, LEGAL AND ENGINEERING SERVICES

The following charges for administrative, legal and engineering costs incurred by the District in processing requests/applications for services by private individuals/developers, unless otherwise indicated, are as follows:

1. Water Service. The following fees shall apply to applications or requests by individuals/developers related to water service:
 - a. Review contracts, plans or miscellaneous research/reviews:
 - i. Application/initial review fee. \$1,000.
 - ii. Legal fees- actual fees incurred plus 10% administrative fee, \$500 deposit.
 - iii. Engineering fees- actual fees incurred plus 10% administrative fee, \$500 deposit.
 - iv. staff fees- actual cost plus 10% administrative fee.
2. Sewer Service. The following fees shall apply to all requests by individuals/developers for services related to sewer service:
 - a. Review/draft contracts/agreements:
 - i. Application/initial review fee. \$1,000.
 - ii. legal fees – actual fees incurred. \$500 deposit;
 - iii. engineering fees – actual fees incurred. \$500 deposit;
 - iv. staff fees \$100/hour.
 - b. Review plans:
 - i. legal fees – actual fees incurred. \$500 deposit;
 - ii. engineering fees – actual fees incurred. \$500 deposit;
 - iii. staff fees \$100/hour.
 - c. Miscellaneous research/reviews:
 - i. legal fees – actual fees incurred. \$500 deposit;
 - ii. engineering fees – actual fees incurred. \$500 deposit;
 - iii. staff fees \$100/hour.
3. Annexation. Fees related to annexations shall be as follows:
 - a. District annexation application fee \$200 per acre to be annexed.
 - b. \$ 10.85 per frontage foot existing water main; construction cost of new water main.
 - c. \$ 13.15 per frontage foot existing sewer main; construction cost of new sewer main.
 - d. Administrative, engineer, and legal review costs per items 1, 2, and 4.
 - e. LAFCo annexation fees at District cost

4. Construction Review. Fees for review of construction shall be based on the District Engineer's approved estimate of construction costs as follows:

Estimated Construction Costs As Approved by District Engineer	Estimated Construction Review Fee
\$0 - \$5,000	10% of cost
\$5,000 - \$25,000	\$600 + 6% of amount over \$5,000
\$25,000 - \$100,000	\$2,000 + 6% of amount Over \$25,000
\$100,000 - \$250,000	\$6,000 + 6% of amount Over \$100,000
Over \$250,000	\$15,000 + 5% of amount Over \$250,000

NOTE:

The Schedule of Construction Review Fees is provided as reference only. Construction activities are not directed by the District and are not under the control of the District. The District is due the fees incurred during the course of review of construction activities.

5. Additional Costs.

- a. Any meeting or conference held between the District and requesting party or his or her representative(s) and District staff shall be reimbursed by the individual requesting the service. The District staff, engineer and legal counsel will be reimbursed at the rates set forth above.
- b. Other Items. Costs incurred by the District related to requests for services not covered herein shall be determined by the Board, at the time of the request.

6. Deposits. The District may require deposits for the processing of requests for services as set forth in this Chapter at an amount determined by the District. If, in the course of the project it is determined that the costs for the services requested will be in excess of the amount deposited, the requesting party shall be notified and will be required to make an additional deposit in an amount requested before any further work on the request proceeds. Failure of the requesting party or property Owner to make or maintain a deposit as required by the District shall result in the cessation of work on the request/project.

current rates item 5.b.

MALAGA COUNTY WATER DISTRICT

MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS

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MALAGA COUNTY WATER DISTRICT

MASTER SCHEDULE OF FEES, CHARGES AND RECOVERED COSTS

CHAPTER ONE

SEWER

1. **SEWER RATES** **effective October 1, 2025*

A. **Residential Equivalent Sewer Unit (“ESU”)** **\$ 81.73**

An ESU is equivalent to sewer service to a residential unit (single family dwelling)

The basic formula* used to calculate an ESU:

$$\text{ESU} = \frac{\text{Flow (gpd)}}{150} \times \left[0.4 + \frac{0.3(\text{BOD mg/1})}{175} + \frac{0.3(\text{TSS mg/1})}{185} \right]$$

*The formula is subject to change as deemed necessary by the District based on user classification or otherwise and does not apply to users who have requested and/or been assigned a minimum ESU based on connection size, capacity requirement, or reservation, or to accommodate special situations and for commercial and industrial sewer use calculations.

B. **Industrial User Equivalent Sewer Unit (“ESU”)** **\$ 81.73**

Commercial/industrial users are assigned ESUs by the District based on water use, wastewater flow, and characterization.

The Industrial User ESUs assigned may be reviewed and recalculated at any time by the District or at the request of the applicant and the approval of the General Manager.

C. **Residential Pretreatment Surcharge** **\$ 0.18/ESU**

A surcharge for pretreatment costs of residential sewer service.

D. **Industrial User Pretreatment Surcharge** **\$3.06/ESU**

A surcharge for pretreatment costs of commercial and industrial sewer service.

E. **Industrial User Capacity Expansion Surcharge** **\$ 5.98/ESU**

A surcharge for capacity expansion costs of commercial and industrial sewer service.

F. **Total Residential Sewer Rate per ESU** **\$ 81.91/ESU**

G.	<u>Total Industrial/Commercial Sewer Rate per ESU</u>	\$ 90.77/ESU
H.	<u>New sewer connection fee</u>	\$ 1,918.65/ESU

Connection fee for new sewer service per ESU.

2. PERMITS

A. Sewer Permit Fee (All users) \$ 46.51 per connection
 (Applications are made with an application for water service.
 Separate fee required.)

B. Non-Residential: Industrial User Wastewater Discharge Permit (new user)

Class 1 - SIU (MC §3.06.010 (A).)	\$1,923.20
Class 2 - Categorical User (MC §3.06.010 (B).)	\$2,394.93
Class 3 - Potential Discharging Categorical User (MC §3.06.010 (C).)	\$1,161.32
Class 4 – FSE (MC §3.06.010 (D).)	\$ 636.31
Class 5 – Industrial User (MC §3.06.010 (E).)	\$ 204.50

¹ *New User shall include a permit issued to an existing customer who is required to change Permit Classification as determined by the District*

² *Fee does not include costs of sampling and testing, review of pretreatment plan, review of SLUG control plan, review of FOG control plan, compliance/enforcement inspections, compliance orders, enforcement actions, or any other costs to the District not directly related to the issuance of a permit, all of which are billed at actual costs to the District.*

C. Permit Renewal / Annual Permit Fee ³.

1) Class 1 - SIU	\$2,791.64
2) Class 2 - Categorical User Permit	\$2,791.64
3) Class 3 - Potential Discharging Categorical User	\$ 270.16
4) Class 4 - FSE	\$ 918.54
5) Class 5 - Industrial User Permit	\$ 297.17

³ *Fee does not include costs of sampling and testing, review of pretreatment plan, review of SLUG control plan, review of FOG control plan, compliance/enforcement inspections, compliance orders, enforcement actions, or any other costs to the District not directly related to the issuance of a permit, all of which are billed at actual costs to the District.*

D. Additional Charges:

1) Class 1 through 3 Permit	
a. Required Permit Inspection(s) ⁴	
\$ No Charge	
b. Compliance Schedule/Order Inspection ⁵	\$ 144.17
c. Compliance Schedule/Order Inspection,	

	Requiring Sampling and Testing (plus actual costs of sampling, monitoring and testing.)	\$ 144.17
d.	Enforcement Inspection ⁶	\$ 144.17
e.	Enforcement Inspection, Requiring Sampling and Testing (plus actual costs of sampling, monitoring and testing.)	\$ 144.17
2)	Class 4 Permit	
a.	Requires Permit Inspection(s) ⁴	\$ No Charge
b.	Compliance Schedule / Order Inspection ⁵	\$ 98.94
c.	Compliance Schedule / Order Inspection, Requiring Sampling and Testing (plus actual costs of sampling, monitoring and testing.)	\$ 98.94
d.	Enforcement Inspection ⁶	\$ 98.94
e.	Enforcement Inspection Requiring Sampling and Testing (plus actual costs of sampling, monitoring and testing.)	\$ 98.94
3)	Class 5 Permit	
a.	Required Permit Inspection(s) ⁴	\$ No Charge
b.	Compliance Schedule / Order Inspection ⁵	\$ 50.88
c.	Compliance Schedule / Order Inspection, Requiring Sampling and Testing (plus actual costs of sampling, monitoring and testing.)	\$ 50.88 (plus actual costs of sampling, monitoring and testing.)
d.	Enforcement Inspection ⁶	\$ 50.88
e.	Enforcement Inspection, Requiring Sampling and Testing (plus actual costs of sampling, monitoring and testing.)	\$ 50.88 (plus actual costs of sampling, monitoring and testing.)
4)	Class 1 through 5 Permits	
a.	Review of Pretreatment Plan	actual cost*
b.	Review of Slug Control Plan	actual cost*
c.	Review of Fog Control Plan	actual cost**
d.	Compliance Order/Schedule	actual cost**
	*Requires \$2,500.00 Deposit	
	**Requires \$1,500.00 Deposit	

4. *Required Permit Inspection(s) are those inspections required by the permit which includes 1 inspection for class 1,2,3, and 5 permits and 3 inspections for a class 4 permit.*

5. *Compliance Schedule /Order Inspection(s) are inspections required to confirm compliance with a compliance schedule or compliance order issued by the District.*

6. *Enforcement inspections are inspections deemed necessary by the District to ensure compliance with the users permit*

3. LOADING SURCHARGES

- 1) Biochemical Oxygen Demand (BOD) in excess of 300 milligrams per liter (mg/L) shall be charged a loading surcharge of \$6.56 per 100 pounds of BOD in excess of 300 mg/L. Loading surcharges are not a monetary exchange to dilute or pollute. Loading surcharges pay the cost to treat excess loading. Industrial Users are subject to penalties to be charged by the District or incurred by the District as a result of excessive BOD loadings or violation of the Malaga Code.
- 2) Total Suspended Solids (TSS) in excess of 300 milligrams per liter (mg/L) shall be charged a loading surcharge of \$ 7.81 per 100 pounds of TSS in excess of 300 mg/L. Loading surcharges are not a monetary exchange to dilute or pollute. Loading surcharges pay the cost to treat excess loading. Industrial Users are subject to penalties to be charged by the District or incurred by the District as a result of excessive TSS loadings or violation of the Malaga Code.
- 3) Electrical Conductivity (EC) in excess of 800 micro-ohms per centimeter at 25 C (u-ohm/cm @ 25 C) shall be charged a loading surcharge of the cost of water at current rates required to maintain 800 u-ohm/cm @ 25 C. The EC surcharge is not a monetary exchange to dilute or pollute. Loading surcharges pay the cost to treat excess loading. Industrial Users are subject to penalties to be charged by the District or incurred by the District as a result of excessive EC loadings or violation of the Malaga Code.

4. SANITARY SEWER OVERFLOW.

Sanitary Sewer Overflow (SSO) clean-up costs and penalties due to an SSO caused by any sewer user (residential, commercial, or industrial) shall be charged to the responsible party, and are also subject to additional citations, penalties, and other enforcement actions in accordance with the District's Sewer System Management Plan and the Malaga Code.

5. SEWER COLLECTION SYSTEM.

Sewer collection system cleaning or maintenance costs caused by any sewer user (residential, commercial, or industrial) shall be charged to the responsible party, and are also subject to additional citations, penalties, and other enforcement actions in accordance with the District's Sewer System Management Plan and the Malaga Code.

6. SEWER PIPELINE REPLACEMENT AND REPAIR.

Any sewer user or any other person who causes damage to the District's sewer collection system that requires replacement or repair of any infrastructure shall be charged all costs, plus 30% for administration and overhead if replacement or repairs are done by the District. Additional citations, fines, or penalties may also apply in accordance with state and county laws, and the Malaga Code.

7. COLLECTION SYSTEM INSTALLATION- DISTRICT

Installation cost if by District, plus 30% (administration and overhead).

MALAGA COUNTY WATER DISTRICT

MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS

CHAPTER TWO

WATER

1. **RESIDENTIAL (METERED)**

**Effective October 1, 2025*

TIER 1 BASE RATE

CF = cubic foot = 7.48 gallons; HCF = hundred cubic feet = 748 gallons

<u>Meter Size</u>	<u>Allocation CF</u>		<u>Allocation HCF</u>	<u>Monthly Cost</u>
1”- 1 ¼ “	1200	=	12.0	\$14.67

TIER 2 QUANTITY CHARGE

The monthly charge (in addition to the Tier 1 Base Rate above) per HCF water usage greater than the base rate allocation.

<u>Meter Size</u>	<u>Allocation HCF</u>	<u>Cost per HCF</u>
1”- 1 ¼ “	12.1- 33.0	\$2.15

TIER 3 QUANTITY CHARGE

The monthly charge (in addition to the Base Rate and the Tier 2 Rate) per HCF water usage greater than the Tier 1 allocation.

The Tier 2 charge equals the Tier 1 charge plus the Groundwater Sustainability Surcharge as defined in the Malaga Code. The Groundwater Sustainability Surcharge is\$ 0.59/HCF.

<u>Meter Size</u>	<u>Allocation HCF</u>	<u>Cost per HCF</u>
1”- 1 ¼ “	> 33.0	\$1.70

2. **TIER 1 BASE RATE (METERED)**

The monthly cost of water service based on meter size.

CF = cubic foot = 7.48 gallons; HCF = hundred cubic feet = 748 gallons

<u>Meter Size</u>	<u>Allocation CF</u>		<u>Allocation HCF</u>	<u>Monthly Cost</u>
¾”	700	=	7.0	\$ 8.80
1” – 1 ¼”	1200	=	12.0	\$ 14.67
1 ½”	2300	=	23.0	\$ 29.34

2"	3700	=	37.0	\$ 46.94
3"	7000	=	70.0	\$ 88.02
4"	11,700	=	117.0	\$146.70
6"	23,300	=	233.0	\$293.40
8"	37,300	=	373.0	\$469.42
10"	53,700	=	537.0	\$674.83

3. **TIER 2 QUANTITY CHARGE**

The monthly charge (in addition to the Tier 1 Base Rate above) per HCF water usage greater than the base rate allocation.

<u>Meter Size</u>	<u>Allocation HCF</u>	<u>Cost per HCF</u>
¾"	7.1 – 20.0	\$ 2.15
1" – 1 ¼"	12.1 – 33.0	2.15
1 ½"	23.1 – 67.0	2.15
2"	37.1 – 107.0	2.15
3"	70.1 – 200.0	2.15
4"	117.1 – 333.0	2.15

4. **TIER 3 QUANTITY CHARGE**

The monthly charge (in addition to the Base Rate and the Tier 2 Rate) per HCF water usage greater than the Tier 1 allocation.

The Tier 2 charge equals the Tier 1 charge plus the Groundwater Sustainability Surcharge as defined in the Malaga Code. The Groundwater Sustainability Surcharge is \$ 0.59/HCF.

<u>Meter Size</u>	<u>Allocation HCF</u>	<u>Cost per HCF</u>
¾"	> 20.0	\$ 1.70
1" – 1 ¼"	> 33.0	1.70
<u>Meter Size</u>	<u>Allocation HCF</u>	<u>Cost per HCF</u>
1 ½"	> 67.0	\$ 1.70
2"	> 107.0	1.70
3"	> 200.0	1.70
4"	> 333.0	1.70

5. **PRIVATE FIRELINE SERVICES - Base Rate**

The monthly rate per area in square feet of the building being serviced.

<u>Meter Size</u>	<u>Area Allocation (sq ft)</u>	<u>Monthly Cost</u>
2" Meter	8,000	\$ 26.10
3" Meter	15,000	48.83
4" Meter	25,000	81.55
6" Meter	40,000	163.09
8" Meter	64,000	260.95
10" Meter	92,000	375.12

Additional charge per thousand square feet of building over allowance: \$ 3.14

6. NON-RESIDENTIAL USER SURCHARGE- METER DEBIT SERVICE

<u>Meter Size</u>		<u>Fee</u>
¾"	\$	1.79
1"	\$	2.98
1 ½ "	\$	5.97
2"	\$	9.55
3"	\$	17.90
4"	\$	59.67
6"	\$	59.67
8"	\$	95.46
10"	\$	137.23

7. CONNECTION FEE: WATER SERVICE

The fee to install a new water service connection.

<u>Meter Size</u>		<u>Fee</u>
Single Family Dwelling	\$	1,307.75 each
¾"	\$	1,867.45 each
1"	\$	3,175.20 each
1 ¼"	\$	4,482.96 each
1 ½"	\$	6,165.88 each
2"	\$	9,902.35 each
3"	\$	18,681.85 each
4"	\$	31,199.74 each
6" and greater		Determined at time of application

8. CONNECTION FEE: FIRE SERVICE

The fee to install a new water connection for fire suppression service.

<u>Size</u>		<u>Fee</u>
2"	\$	742.61 each
3"	\$	1,111.02 each
4"	\$	1,460.20 each
6"	\$	2,547.48 each
8"	\$	3,822.82 each
10"	\$	4,159.06 each
12"	\$	4,390.86 each

9. WATER METER FEE

The cost of a water meter supplied by the District. Only approved water meters are permitted. If the District provides the water meter, the cost is the same as the District's cost.

10. MISCELLANEOUS WATER FEES, PERMITS, AND DEPOSITS

The cost of miscellaneous fees, permits, and deposits. All new water service accounts require a water use permit fee and a deposit in addition to the rates and fees listed above in items 1, 2, 5, 6, and 7.

Temporary hydrant use requires the use of a District approved backflow prevention device (BPD) and meter. A deposit is required for a District supplied meter with BPD.

<u>Item</u>	<u>Cost</u>
Water Permit	\$ 33.90 each
Deposit: New Residential Account	\$ 19.50 each
Deposit: New Commercial Account	\$ one month's base rate per meter size
Connection Inspection	\$ 33.90 each
Temporary Hydrant Use	\$ 173.30 each
Deposit: District hydrant meter with BPD	\$ 1,637.60 each
Temporary Hydrant Minimum Charge	\$ 235.90 each

11. METER TEST DEPOSIT

Upon a customer's request, the fee to test a water meter. The deposit shall be refunded if the meter registers more than two percent (2.0%) higher than it should. The deposit for the meter test is \$133.50 per meter tested.

12. WATER SERVICE RECONNECTION FEE

The fee to resume water service that has been terminated. Water service can be terminated for failure to pay the water bill, or misuse of water as described in the Malaga Code. Other penalties and fines related to misuse of water contained in the Malaga Code may also apply. The water service reconnection penalty is \$ 66.75.

13. LATE PENALTY FEE

The fee for paying the District water/sewer/trash utility bill after the due date is \$10.

14. PRIVATE FIRE PROTECTION INSTALLATION CHARGE- DISTRICT

Installation cost if by District , plus 30% (administration and overhead).

15. PIPELINE INSTALLATION CHARGE - DISTRICT

Installation cost if by District, plus 30% (administration and overhead).

16. TEMPORARY WATER SERVICE FEES

Temporary water service may be provided at the discretion of the General Manager for water service that has been terminated or for other reasons. For water service that has been terminated, the following fees are in addition to the water service reconnection fee in item 11 above.

A. Application

A non-refundable application fee is required at the time the application is submitted. The application for temporary water service will not be processed without payment of the application fee. The application fee for processing an application for temporary water service is twenty-five dollars (\$25.00).

B. Deposit

A deposit of four hundred dollars (\$400) or an amount determined by the Manager must be paid before a permit for temporary water service may be issued.

C. Rate

The rate for temporary water service is \$16.58 for the first HCF and \$ 1.15 per HCF > 1.0 HCF.

MALAGA COUNTY WATER DISTRICT

MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS

CHAPTER THREE

PARK AND RECREATION FACILITIES: FEES, RENTALS, AND DEPOSITS

Approved 2/25/2025 | Effective March 1, 2025

<u>FACILITY</u>	<u>RATE</u>	<u>DEPOSIT</u>
1. Multi-Purpose Room	\$97.50/Hr (4 hour minimum) \$65/Hr set-up/cleaning (2 hour min/max per day) \$162.50/Hr after 8 hours and Holidays	\$ 520
2. Annex Room	\$32.50/Hr with #1, \$65/Hr alone (4 hour minimum) \$65/Hr set-up/clean-up (2 hours min/max per day) \$130/Hr after 8 hours and Holidays	\$260 \$130 w/#1
3. Kitchen	\$32.50/Hr with #1 or #2, \$65/Hr alone (4 hour minimum)	\$130
4. La Cantina	\$32.50/Hr with #1 or #2, \$65/Hr alone (4 hour minimum)	\$65
5. Meeting Room	\$32.50/Hr with #1 or #2, \$65/Hr alone (2 hour minimum)	\$65
6. Round Tables and Padded Chairs	Add-on with #1 or #2	\$200
7. Gazebo	\$130.00 daily rate	\$65
8. Park Table #1	\$32.50 daily rate	\$32.50
9. Park Table #2	\$32.50 daily rate	\$32.50
10. Park Table #3	\$65 daily rate	\$65
11. Park Table #4	\$65 daily rate	\$65
12. Park Table #5	\$130 daily rate (Unsheltered Picnic Area)	\$65
13. Park Table #6	\$130 daily rate (Picnic Shelter)	\$65
14. Park Table #7	\$32.50 daily rate	\$32.50
15. Playground Area	\$32.50/Hr (4 hour minimum)	\$32.50

<u>FACILITY</u>	<u>RATE</u>	<u>DEPOSIT</u>
16. Pool *Lifeguards additional cost	\$65/Hr (2 hour minimum)	\$65
17. General Field Area And Baseball Fields (each)	\$32.50/Hr no lights \$52/Hr with lights (2 hour minimum)	\$32.50
18. <u>Multi-Purpose Room or Other Facilities for Memorial Services</u>		

Subject to the approval of the General Manager, a resident of Malaga, or a deceased resident's immediate family, may use the Multi-Purpose Room or other facilities without charge for memorial or similar services for a deceased grandparent, parent, child, spouse or domestic partner, or sibling.

MALAGA COUNTY WATER DISTRICT

SCHEDULE OF FEES, CHARGES, PENALTIES, AND RECOVERED COSTS

CHAPTER FOUR

SOLID WASTE

1. RESIDENTIAL \$ 30.26 PER MONTH

2. COMMERCIAL

Franchise Agreement between the District and IWS include 10% to certain solid waste services.

<u>Service</u>	<u>Franchise Fees</u>
Hauling	\$218.59
Municipal Solid Waste	\$ 69.00
Commingles (Plastic/ Recycle)	\$ 44.76
Old Corrugated Cardboard (OCC)	\$ 34.25

Fees not included in Franchise Agreement:

<u>Service</u>	<u>Franchise Fees</u>
Delivery Fee	\$141.95
Daily Fee	\$ 6.53

**IWS fees may fluctuate depending on the annual Consumer Price Index (CPI) report.*

**MALAGA COUNTY WATER DISTRICT
MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS**

CHAPTER FIVE

PENALTIES AND CITATIONS

1. General Penalties. The penalties for violating any provision of the Malaga Ordinance Code are set forth in Chapter 7 of Title One of the Malaga Code. Nothing set forth in this Master Schedule of Fees, Charges, Penalties and Recovered Costs shall limit or restrict the District's authority or ability to utilize any other penalty or remedy available to it at law.

2. Administrative Citations. The violation of any provision of the Malaga Code is subject to an Administrative Citation and administrative fine. The administrative fines for violating the Malaga Code are as follows:
 - a. Every violation of the Malaga Code, unless otherwise defined, is punishable by:
 - (1) a fine not exceeding \$100 for a first violation;
 - (2) a fine not exceeding \$200 for a second violation of the same ordinance within one (1) year; and
 - (3) a fine not exceeding \$500 for each additional violation of the same ordinance within one (1) year;

 - b. Notwithstanding the foregoing, any violation of an Individual Wastewater Discharge Permit, Pretreatment Standard, compliance order, or any other order is subject to the following penalties:
 - (1) a fine of \$1,000 per day, per violation. Each day a violation exists shall constitute a separate violation and in the case of a monthly or a long-term average violation of a Discharge limit, fines shall accrue for each day during the period of the violation.

 - c. Watering/Water Wasting Violations:
 - (1) penalties for violating the District's Water Waste Ordinance Section 2.07.070 shall be as follows:
 - (a) first violation, warning;
 - (b) second violation within a one (1) year period - \$25 fine;
 - (c) third violation within one (1) year - \$50 fine;
 - (d) fourth violation within one (1) year - \$100 fine;
 - (e) fifth violation within one (1) year - \$200 fine;
 - (f) for the sixth and each additional violation within one (1) year - \$500 fine.

MALAGA COUNTY WATER DISTRICT

MASTER SCHEDULE OF FEES, CHARGES, PENALTIES AND RECOVERED COSTS

CHAPTER SIX

CHARGES FOR ADMINISTRATIVE, LEGAL AND ENGINEERING SERVICES

The following charges for administrative, legal and engineering costs incurred by the District in processing requests/applications for services by private individuals/developers, unless otherwise indicated, are as follows:

1. Water Service. The following fees shall apply to applications or requests by individuals/developers related to water service:
 - a. Review contracts, plans or miscellaneous research/reviews:
 - i. Application/initial review fee. \$1,000.
 - ii. Legal fees- actual fees incurred plus 10% administrative fee, \$500 deposit.
 - iii. Engineering fees- actual fees incurred plus 10% administrative fee, \$500 deposit.
 - iv. staff fees- actual cost plus 10% administrative fee.
2. Sewer Service. The following fees shall apply to all requests by individuals/developers for services related to sewer service:
 - a. Review/draft contracts/agreements:
 - i. Application/initial review fee. \$1,000.
 - ii. legal fees – actual fees incurred. \$500 deposit;
 - iii. engineering fees – actual fees incurred. \$500 deposit;
 - iv. staff fees \$100/hour.
 - b. Review plans:
 - i. legal fees – actual fees incurred. \$500 deposit;
 - ii. engineering fees – actual fees incurred. \$500 deposit;
 - iii. staff fees \$100/hour.
 - c. Miscellaneous research/reviews:
 - i. legal fees – actual fees incurred. \$500 deposit;
 - ii. engineering fees – actual fees incurred. \$500 deposit;
 - iii. staff fees \$100/hour.
3. Annexation. Fees related to annexations shall be as follows:
 - a. District annexation application fee \$200 per acre to be annexed.
 - b. \$ 10.85 per frontage foot existing water main; construction cost of new water main.
 - c. \$ 13.15 per frontage foot existing sewer main; construction cost of new sewer main.
 - d. Administrative, engineer, and legal review costs per items 1, 2, and 4.
 - e. LAFCo annexation fees at District cost

4. Construction Review. Fees for review of construction shall be based on the District Engineer's approved estimate of construction costs as follows:

Estimated Construction Costs As Approved by District Engineer	Estimated Construction Review Fee
\$0 - \$5,000	10% of cost
\$5,000 - \$25,000	\$600 + 6% of amount over \$5,000
\$25,000 - \$100,000	\$2,000 + 6% of amount Over \$25,000
\$100,000 - \$250,000	\$6,000 + 6% of amount Over \$100,000
Over \$250,000	\$15,000 + 5% of amount Over \$250,000

NOTE:

The Schedule of Construction Review Fees is provided as reference only. Construction activities are not directed by the District and are not under the control of the District. The District is due the fees incurred during the course of review of construction activities.

5. Additional Costs.

- a. Any meeting or conference held between the District and requesting party or his or her representative(s) and District staff shall be reimbursed by the individual requesting the service. The District staff, engineer and legal counsel will be reimbursed at the rates set forth above.
- b. Other Items. Costs incurred by the District related to requests for services not covered herein shall be determined by the Board, at the time of the request.

6. Deposits. The District may require deposits for the processing of requests for services as set forth in this Chapter at an amount determined by the District. If, in the course of the project it is determined that the costs for the services requested will be in excess of the amount deposited, the requesting party shall be notified and will be required to make an additional deposit in an amount requested before any further work on the request proceeds. Failure of the requesting party or property Owner to make or maintain a deposit as required by the District shall result in the cessation of work on the request/project.

RESOLUTION NO. 06-09-2026

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
MALAGA COUNTY WATER DISTRICT ORDERING
AN EVEN-YEAR BOARD OF DIRECTORS ELECTION; CONSOLIDATION OF
ELECTIONS; AND SPECIFICATIONS OF THE ELECTION ORDER**

WHEREAS, California Elections Code requires a General District Election be held in each District to choose a successor for each elective officer whose term will expire on a first Friday in December following the election to be held on the first Tuesday after the first Monday in November in each even-numbered year; and

WHEREAS, other elections may be held in whole or in part in the territory of the District and it is to the advantage of the District to consolidate pursuant to Elections Code §10400; and

WHEREAS, Election Code §10520 requires each District involved in a general election to reimburse the County for the actual cost incurred by the County Election Official in conducting the election for that District; and

WHEREAS, Elections Code §13307 requires that before the nominating period opens the District Board must determine whether a charge shall be levied against each candidate submitting a Candidate's Statement to be sent to the voters; determine the number of words, may estimate the cost; and state the estimate must be paid in advance; and

WHEREAS, Elections Code §12112 requires the Election Official of the principal County to publish a Notice of Election once in a newspaper of general circulation in the District.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE MALAGA COUNTY WATER DISTRICT AS FOLLOWS:

1. That the foregoing recitals are true and correct and are incorporated by this reference as fully set forth at this point.
2. That an election be held within the territory included in the Malaga County Water District on the 3rd day of November, 2026, for the purpose of electing members to

the Board of Directors of the Malaga County Water District in accordance with the following specifications:

A. The election shall be held on Tuesday, the 3rd day of November, 2026. The purpose of the election is to choose members of the Board of Directors for the following seats:

Carlos Tovar, Jr.	Elected: 12/02/2022	Expires: 12/04/2026
Frank Cerrillo, Jr.	Elected: 12/02/2022	Expires: 12/04/2026
Salvador Cerrillo	Elected: 12/02/2022	Expires: 12/04/2026

B. The District has determined that the candidate will pay for the optional Candidate Statement. The Candidate Statement shall be limited to 200 words. As a condition of having the Candidate Statement published, the candidate shall pay the estimated cost at the time of filing. The District hereby accepts the estimated cost as estimated by the County Clerk/Registrar of Voters.

C. The District directs that the County Clerk/Registrar of Voters publish the Notice of Election in a newspaper of general circulation that is regularly circulated in the territory.

D. The Board of Directors of the Malaga County Water District hereby requests and consents to the consolidation of this election with other elections which may be held in whole or in part of the territory of the District, pursuant to Election Code §10400, et. seq. In accordance with the provisions Elections Code §10403, the Board of Directors of the Malaga County Water District acknowledges that the consolidated election will be held and conducted in accordance with the applicable provisions of law regulating the Statewide General Election pursuant to Elections Code §10418.

E. The Board of Directors of the Malaga County Water District hereby requests the Board of Supervisors to permit the County Clerk/ Registrar of Voters to provide all necessary elections services and to canvas the results of the election.

F. The District will reimburse the County for the actual cost incurred by the County Elections Official in conducting the General District Election upon receipt of a bill stating the amount due as determined by the Elections Official.

G. The Secretary of the Board of the Malaga County Water District is hereby ordered to deliver copies of this Resolution to the Registrar of Voters, and if applicable, to the Registrar of Voters of any other County in which the election is to be held.

3. The Secretary of the Board is hereby authorized to sign and submit an and all required forms to the Elections Official for the purposes set forth in this resolution on behalf of the District.

* * * * *

Passed and adopted by the Board of Directors of the Malaga County Water District at their meeting held on this 9th day of June, 2026 by the following vote:

AYES:

NOES:

ABSENT:

Charles Garabedian, Jr., President of the
Malaga County Water District

ATTEST:

Norma Melendez, Secretary to the Board
of Directors of the Malaga County Water District

item 5.b.

County of Fresno

COUNTY CLERK/REGISTRAR OF VOTERS

JAMES A. KUS



April 14, 2026

Malaga County Water District
Attention: Norma Melendez, District Clerk
3580 S Frank St
Fresno CA 93725

Re: November 3, 2026, Consolidated Statewide General Election

Dear Ms. Melendez:

Our records indicate that your district has Board seats up for election at the November 3, 2026, Consolidated Statewide General Election. The candidate filing period **opens July 13, 2026, and closes August 7, 2026**. If an incumbent does not file, the filing period is extended five calendar days to August 12, 2026, for non-incumbents only. The extension period does not apply to vacant seats.

IMPORTANT: All current incumbents who wish to continue serving on their board **MUST** file Nomination Documents in person with the Fresno County Clerk/Registrar of Voters Office, Monday through Friday, 8:30 a.m. to 3:30 p.m., during the nomination period stated above. A candidate may authorize another person to pick up and return their Nomination Documents during the filing period by completing the enclosed Authorization Form. To assist candidates through the candidate filing process, our office has scheduled an in-person Candidate Filing Training on June 30, 2026, at 5:30 p.m. (see enclosed flyer). The training is open to anyone interested in running for office. Individuals interested in attending should RSVP to clerk-elections@fresnocountyca.gov.

Please review the enclosed documents listed below and verify that the information matches your records. Pursuant to California Elections Code §10509, the District's Resolution and the Notice to the County Elections Official - Special District Fact Sheet are **due no later than July 1, 2026 (E-125)**. However, we recommend that you return them by June 22, 2026, to allow time for processing. Your cooperation in this matter is greatly appreciated.

YOUR DIRECT LINK TO
Fresno County Elections

★ VoteFresnoCounty.com ★

2221 Kern Street • Fresno, California 93721
Elections (559)600-8683 • Toll-Free (844)977-8683 • Fax (559)488-3279
Email: Clerk-Elections@FresnoCountyCA.gov

The County of Fresno is an Equal Employment Opportunity Employer

- Notice to the County Elections Official - Special District Fact Sheet
- Sample Resolution Calling for an Election
- Elected Officials and Terms of Office Roster
- County Clerk's Estimated Cost of the Candidate Statement
- Candidate Authorization Form (optional, see explanation above)
- Candidate Filing Training flyer (informational)

For information on current and past elections, visit our website at www.vote fresnoco unty.com or contact us at the information below:

Victoria M. Najera, Program Manager (559) 600-3020, vnajera@fresnoco untyca.gov

Sincerely,



Victoria M. Najera
Program Manager
Fresno County Clerk/Registrar of Voters Office

Enclosures:

cc: All Board Members (letter only)

Frank Cerrillo Jr
Salvador A Cerrillo
Carlos Tovar Jr
Irma M Castaneda
Charles Edward Garabedian Jr

Malaga County Water District

Last Updated: 4/12/2026

Key:	AB = Appointed by BOS under GC 1780	AD = Appointed by District under GC 1780
	AE = Appointed by BOS in Lieu of an Election under EC 10515, or PRC 9314	ST = *Short Term, Seat Up Next Scheduled Election only under GC 1780 appointment
	E = Elected	VET = Veteran EX = Term Expires

*Expiration of each seat is identified by "EX". However, if a seat has become vacant in the first half of a term and 130 days prior to the next scheduled election, the seat will be up for election at that time. GC 1780(d)(2)

MALAGA COUNTY WATER DISTRICT

Norma Melendez, District Clerk
 3580 S Frank St, Fresno, CA 93725-2511
 (559) 485-7353 FAX: (559) 485-7319
nmelendez@malagacwd.org

Board of Directors

- A Frank Cerrillo, Jr., E 12/02/2022, EX 12/04/2026
- B Carlos Tovar Jr., E 12/02/2022, EX 12/04/2026
- C Salvador A. Cerrillo, E 12/02/2022, EX 12/04/2026
- D Charles E. Garabedian Jr., AE 12/06/2024, EX 12/01/2028
- E Irma Castaneda, AE 12/06/2024, EX 12/01/2028

Vote:	At Large
Fees/Signatures:	None required
Publication:	The Fresno Bee
Multiple Counties:	No
Principal County:	Fresno
Election Type:	Gen (Even)
County Water:	(W.C. 30500, 30735)

*District moved to even year elections 4/21/15, BOS AI #26

Candidates shall be voters of the district and of the divisions by which they are elected.

*District has Conflict of Interest Code

Please verify information and make edits as needed. Please return by June 22, 2026.

Signature: _____

Date: _____

Title: _____

MALAGA COUNTY WATER DISTRICT

ESTIMATED COST OF THE CANDIDATE STATEMENT California Elections Code §13307

1. The County Clerk Department will provide an estimated cost for a candidate statement of 200 words. All statements include the estimated cost of English and federally mandated Spanish translation. If the District allows 201 to 400 words, the price will double.
2. The County Clerk Department has calculated the candidate statement costs for the November 3, 2026, Consolidated Statewide Election for the **Malaga County Water District** as follows:

\$ 400.00 Board of Directors

The District must state the estimated cost of the candidate statement in Section 2 of the Notice to the County Election Official - Special District Fact Sheet and in the district's Resolution.

3. Fresno County requires each candidate filing a candidate statement to pay in advance (at the time of candidate filing) his or her estimated pro-rata share as a condition of having his or her statement included in the County Voter Information Guide (Board Agenda Item May 24, 2005).
4. The district may choose one of the following options:
 - A. Accept the County Clerk's estimated cost; or
 - B. Provide the District's estimated cost.
 - California Elections Code §13307(d) states "The Local Agency may estimate the total costs of printing, handling, translating, mailing, and electronically distributing the candidate's statements filed..."
 - If the District chooses to establish their own candidate statement estimate, the Elections Official will bill the District for the exact cost of all candidate statements. It will be the District's responsibility to reimburse all election costs to the elections official, regardless of any shortages resulting from a District's incorrect candidate statement estimate.

CONSOLIDATED STATEWIDE GENERAL ELECTION

NOVEMBER 3, 2026

MALAGA COUNTY WATER DISTRICT

NOTICE TO THE COUNTY ELECTIONS OFFICIAL

SPECIAL DISTRICT FACT SHEET

Please complete and return this notice by June 22, 2026. Legal deadline to return is no *later than (E-125) July 1, 2026 (California Elections Code §10509)*

1. INCUMBENT INFORMATION

I have reviewed the attached Elected Officials and Terms of Office for the elective officers of the district. According to our records (check applicable box).

- The information is correct.
- The information is incorrect. **I have marked needed changes and have listed the dates of vacancy and appointment** if they are different from the information on the form.

Incumbent: _____

Number of Full Term (4 year) seats up for election: Incumbent: _____

Incumbent: _____

Number of Short Term (2 year) seats up for election: Incumbent: _____

Incumbent: _____

Short term applies to a Board Member who was appointed by your District (or the Board of Supervisors) between December 2024 to June 25, 2026, for a term ending in 2028, as a result of an unexpected vacancy (California Government Code §1780).

2. CANDIDATE STATEMENT.

Fresno County requires pre-payment of candidate statement at the time of filing nomination documents. See attached page of explanation.

Who will pay for the candidate statement:

- District
 - Candidate
- Word Limit: _____ (usually 200 words)

The district has chosen to establish the following estimated cost of the candidate statement: **County Clerk's Estimated Cost:**

\$ 400.00 Board of Directors

- Accept County Clerk's estimated cost.
- Provide Special District estimated cost of the candidate statement.

3. CONFLICT OF INTEREST CODE

If your district has a Conflict of Interest Code, shall candidates file a Statement of Interest Form 700 as a Candidate?

- Yes
- No

4. QUALIFICATIONS FOR OFFICE AS REQUIRED BY THE DISTRICT'S PRINCIPAL ACT.

Most qualifications are "Must be a Resident and Registered Voter of the District (or Division/Zone)". Please use this space to specify qualifications you may have in your Principal Act.

5. PUBLICATION – NOTICE OF ELECTION

The district requests the County Clerk publish the Notice of Election in the following Newspaper: _____

RESOLUTION CALLING FOR ELECTION. Attached is a sample resolution that includes all the required information. You may use this example by filling in the blanks or create your own resolution that has all the same required information pursuant to California Elections Code Sections 10400 *et seq.*, 10520, 13307, & 12112.

- Enclosed is the resolution adopted by the District’s Board of Directors. The resolution ***must*** include the offices up for election; a statement that the district will reimburse the County for the cost of the election; the word limit of the candidate statement; the cost of candidate statement; who pays for the Candidate Statement and that the estimate must be pre-paid at the time of filing; and the name of the adjudicated “Newspaper of General Circulation” in your district.

DATE

SIGNATURE

PRINTED NAME

PHYSICAL ADDRESS

MAILING ADDRESS

AREA CODE / PHONE NUMBER

E-MAIL ADDRESS

(District Seal)



MALAGA COUNTY WATER DISTRICT

3580 SOUTH FRANK STREET, FRESNO, CALIFORNIA 93725

PHONE: 559-485-7353

BOARD OF DIRECTORS

CHARLES E. GARABEDIAN, JR. PRESIDENT SALVADOR CERRILLO VICE-PRESIDENT IRMA CASTANEDA DIRECTOR FRANK CERRILLO, JR. DIRECTOR CARLOS TOVAR, JR. DIRECTOR

I. Introduction and Background.

The Malaga County Water District is situated in the unincorporated community of Malaga which is South of the District of Fresno along State Highway 99. The District covers an area of approximately 2.25 square miles and provides water, wastewater, community recreation services, and residential solid waste collection services. The District is governed by a five-member Board of Directors which are elected to four year terms.

The District is required by Water Code §30540(b)(2) to appoint an Auditor as an independent contractor to conduct an annual audit of the District's books, records, and financial affairs.

The Malaga County Water District seeks proposals for an Auditor, as an independent contractor, for the fiscal years ending June 30, 2026, 2027, and 2028, to provide all auditing functions as required by law.

II. Scope of Services.

A. Conduct an Audit of District Financial Statements.

For the fiscal years ending June 30, 2026, 2027 and 2028 in accordance with Government Auditing Standards issued by the Comptroller General of the United States, and the US Office of Management and Budget, the California State Controller, and all other applicable federal, state, or local accounting standards.

B. Annual Independent Auditor's Report.

- 1.) Report on audit of annual financial statements.
- 2.) Report on internal accounting and controls.
- 3.) Report on accounting system required by Water Code §30582.
- 4.) Report on any other auditing/accounting matter required by any federal or state regulation.
- 5.) Prepare and file all necessary reports as required to the State

Controller's Office and the Fresno County Auditor-Controller that conform to the requirements of California Government Code Section 26909 or any other applicable statute.

- 6.) Make recommendations for improvements in the District's accounting systems or controls.

III. Submission of Response to RFP.

Responses to the RFP (also referred to herein as "Response(s)" or "Proposal(s)") must submit with seven (7) hardcopies and one (1) electronic copy (in PDF or Word format) via email to: info@malagacwd.org no later than 3:00 p.m. on _____. The District will not accept any proposals after the deadline date and time.

IV. Content and Organization.

A. General.

Proposals should be limited to specific discussion of the elements outlined in this RFP. It is the intent of the District that the Proposals will give the District an understanding of each consultant's experience and qualifications related to appointment as District Contract Independent Auditor.

B. Submittal Layout.

The organization of the Proposal shall following the general outline below:

1. Transmittal Letter;
2. Introduction;
3. Qualifications;
4. Consultant(s) and Sub-consultant(s) Staff;
5. Consultant(s) and Sub-consultant(s) Qualifications and References;
6. Fee Schedule;
7. Proposal;
8. Schedule.

C. Description of Submittal Layout.

1. Transmittal Letter.

a. Contact Information. The Transmittal Letter should identify the Proposer(s) and include the name, title, address, phone number and email address of each individual who may be contacted during the Proposal evaluation period.

b. The Transmittal Letter should also include the name, title, contact information and signature of each person with the authority to negotiate on behalf of and to contractually bind the proposer.

c. Page Limitation. The Transmittal Letter may be up to two pages.

2. Introduction.

a. The Proposer should demonstrate an overview of their qualifications and experience of the type or potential types of work that may be performed and provide an understanding of the roll of Contract Independent Auditor.

b. The Introduction may not exceed two pages.

3. Qualifications.

a. This section may include a brief statement to show the Proposer's experience and understanding of the services to be performed as the District's Independent Contract Auditor.

b. Not to exceed four pages.

4. Contractor, Sub-contractor, and/or Staff.

a. This section should describe the qualifications and experience of each professional who will have input or participate in performing audit functions. Proposer should include, where applicable, the identification of the project manager(s) along with each person who will manage the various tasks to be performed. An organizational chart may be helpful but is not required.

b. This section not to exceed four pages.

5. Qualifications and References.

a. This section should describe the nature and outcomes of previous projects completed by the contractor, sub-contractor, or team related to the work described in the RFP, herein. Description should include contact names, contact information, and a description of the type of work performed and approximate dates

when the work was conducted/completed. The description may also include the name(s) of staff or team members who performed the work.

b. Proposer may attach an exhibit or exhibits showing a sample of the Proposer's work as an Attachment "A" to the Proposal. The attachment shall not exceed 20 pages.

c. This section may not exceed four pages.

6. Resumes.

a. The Proposal may include resumes of each key member of Proposer's staff.

b. Maximum of one (1) page per staff or team member.

7. Fee Schedule.

a. Include a current billing rate schedule for the contractor(s), sub-contractor(s).

b. Maximum of four pages.

8. Proposed Fee.

Include a fee summary indicating the hourly rate and the amount of time projected for each category of personnel used on the project, the total cost for each task or other division of work, and a total cost for completing the tasks described in Section II of this RFP. Proposer may organize and structure the fee schedule in any manner as long as there is sufficient detail to show that all of the tasks in Section II are included.

9. Schedule.

Include a schedule with work and completion dates for each task.

V. Proposal Evaluation and Selection.

A. Initial Evaluation.

1. Upon receipt of Proposals, District Staff will conduct a technical evaluation and scoring of each Proposal. District Staff will use the following criterion:

a. Recent relevant experience (15%);

b. Understanding of the requirements of the RFP (40%);

- c. Qualifications and experience (15%);
- d. References (5%);
- e. Allocation of time to tasks (10%); and
- f. Proposal cost (15%).

2. Selection.

In the event that District Staff judges multiple Proposals to be of equal value, oral presentations of the Proposals may be requested. Once District Staff has selected a Proposal, District Staff will enter into negotiations with the Proposer to develop an agreement for consulting services. Final approval of any agreement must be made the Board of Directors and the District may also determine that the projects require services based on unique qualifications and may enter into an agreement with any person or firm, whether or not that person or firm submitted a Proposal, to provide such services based on qualifications.

VI. General Conditions.

A. RFP- Not a Contract or Offer. The Request for Proposals is not a contract or offer for an award of a contract and does not commit the District to award a contract or to procure or contract for consulting services.

B. Rejection. The District reserves the right to reject any and all Proposals or to waive any irregularity or information in any Proposal or in the RFP procedure and to be the sole judge of the suitability of any Proposer to perform the services to be rendered pursuant to this RFP. The District further reserves the right to withdraw this RFP at any time without prior notice and reserves the right to modify the RFP or the schedule described therein at any time without any further notice.

C. Consideration/Award. As described above, the District may ask finalist to present oral briefings of their Proposals. Finalists may also be required to participate in negotiations and to submit such price, technical, or other revisions to their Proposals as may result from said negotiations. The District further reserves the right to award the contract to any person or firm based on said person or firms unique qualifications to perform the services of preparing the projects described herein. The District further reserves the right to amend this RFP, in writing, and said amendment shall be considered part of the RFP.

D. Written Agreement Required. Once the District has completed evaluation of the Proposals and negotiated with the selected consultant, the product of said negotiations shall be rendered to a written agreement which must be approved by the Board of Directors of the Malaga County Water District. Any modifications of said

agreement must also be in writing and approved by the Board of Directors of the Malaga County Water District. No prior, current, or post award, verbal conversations or agreement(s) with any officer, agent, or employee or other representative of the District will serve as a modification of any terms or obligations of the RFP or any contract resulting from the RFP unless set forth in writing and approved by the Malaga County Water District Board.

E. Pre-contractual Expense. The District shall not be liable for any pre-contractual expenses incurred by any Proposer or selected consultant. Those expenses include, but are not limited to, costs of preparing Proposals in response to this RFP; negotiations with the District on any matter related to the RFP; costs of negotiating or preparing a contract related to the RFP, or any other expenses incurred by consultant or Proposer prior to the effective date of any agreement approved by the Board of Directors of the Malaga County Water District. No per-contractual expenses will be included in the Contract.

By submitting an RFP, Proposer certifies that neither Proposer, nor any sub-contractors or other persons working on the projects described in the RFP on behalf of the Proposer, appear on the Controller General's list of ineligible contractors for federally assisted projects.

F. Confidentiality. Until the award of the contract, the District will hold all Proposals received in response to this RFP in confidence and unavailable for public review. Upon award of a contract to the successful Proposer, the District will consider all Proposals public records. No Proposal will be returned after the date and time set for the opening thereof.



Fresno Local Agency Formation Commission

item 13.a.1

May 29, 2026

Moises Ortiz, General Manager
Malaga County Water District
3580 S. Frank Street
Fresno, CA 93725

Re: **Request for Assistance – Municipal Service Review**

Dear Mr. Ortiz:

This is a notice to your agency regarding the Fresno Local Agency Formation Commission's (Fresno LAFCo's) anticipated update to the agency's Municipal Service Review (MSR) in compliance with Government Code § 56430. On April 20, 2026, an e-mail was sent out requesting assistance from the district for this process. As of today, we have not received any response from a representative from your district. The goal of the MSR program is to increase knowledge and communication among the various affected local agencies, provide a comprehensive review of the services, assess the efficiency of services provided, and make recommendations regarding areas for improvement. Topics that the MSR Update will address include:

1. Growth and population projections for the affected area.
2. The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the SOI.
3. Present and planned capacity of public facilities and adequacy of public services, including infrastructure needs or deficiencies.
4. Financial ability of agencies to provide services.
5. Status of, and opportunities for, shared facilities.
6. Accountability for community service needs, including governmental structure and operational efficiencies.
7. Any other matter related to effective or efficient service delivery, as required by commission policy

Further, the MSR will ask the district if its existing Sphere of Influence (SOI) is satisfactory or if a foreseeable SOI revision could be considered by the LAFCo. If the latter, then the SOI revision must be considered in the MSR Update.

At this time, LAFCo respectfully requests that the district designate a knowledgeable staff representative to meet with LAFCo staff to discuss the scope of the MSR update process no later than June 26, 2026.

Thank you in advance for your assistance. Should you have any questions, please contact Joel Matias, LAFCo Analyst, at (559) 600-9490, or email at jmatias@fresnocountyca.gov.

Sincerely,

A handwritten signature in blue ink that reads "Joel Matias".

Joel Matias
LAFCo Analyst II

Fresno Local Agency Formation Commission (LAFCo)

Municipal Service Review Request for Information

The Fresno Local Agency Formation Commission (LAFCo) is conducting a municipal service review of local agencies under its jurisdiction, pursuant to Government Code sections 56425 and 56430. A municipal service review identifies and addresses an agency's service delivery, compliance with its principal act, coordination with other agencies, and relationship of an agency's services to its sphere of influence. In accordance with the law, the review shall include a written statement of the LAFCo's determinations with respect to each of the following:

1. Growth and population projections for the affected area.
2. The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.
3. Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies.
4. Financial ability of agencies to provide services.
5. Status of, and opportunities for, shared facilities.
6. Accountability for community service needs, including governmental structure and operational efficiencies.
7. Any other matter related to effective or efficient service delivery, as required by commission policy.

In addition to meeting legal requirements, this data-gathering effort will benefit agencies in several ways:

- Updated information on district leadership, management, websites, phone numbers, address, and services provided to be included in the LAFCo's directory of local agencies;
- Standardization and digitization (GIS) of agency maps, which LAFCO will make available to the local agencies; and
- An opportunity for agencies to shape regional policy and plan for future growth.

In order to conduct the service review, the Commission requires various documents and information about your agency. Certain information is needed more quickly than other information, and certain service reviews are being staged with different timelines than others. Thus, the MSR program is established in a three-part Request for Information (RFI) format:

Part I: Agency Information Questionnaire

Due within four (4) weeks after receipt of the questionnaire

Part I: Questionnaire issued to local agencies. Service requests legal maps, public documents, boundary and sphere of influence information. General service questions include agency management information, customer base, agency's planning horizon, and additional information.

Part II: Draft MSR sent to the local agency with responses incorporated

Within twelve (12) weeks after issuance

Part II: Provide local agencies with the draft MSR with incorporated revisions based on questionnaire results. LAFCo staff may request additional information or clarification on matters that were not completely responded to in Part 1.

Part III: LAFCo Staff Review

Within sixteen (16) weeks after issuance

If adequate information has been provided in the draft MSR, or if services that the local agency provides are subject to additional in-depth review after completion of initial service review.

Part I: Agency information questionnaire is attached; local agencies have four weeks to complete the questionnaire. LAFCo staff will contact the local agency within three weeks after issuance of the questionnaire to check on its progress or grant additional time not to exceed two weeks to complete the questionnaire.

Part II: Draft MSR issuance to Local Agency with revised information. The draft MSR will include new information based on the agency's response to the Part I questionnaire, include additional outstanding questions, provide comments, and seek information verification from the local agency.

Part III: Will provide staff opportunity to determine if adequate information has been provided by the local agency to prepare the seven written determinations for the Commission's adoption. Part III will be tailored to meet the requirements of the service review at the discretion of the Commission.

If you have questions or need assistance completing this questionnaire, please contact Jessica Gibson, Fresno LAFCO Analyst at (559) 600-1702 or jgibson@fresnocountyca.gov.

A. State the District's Legal Name:

B. Contact Information – Please identify the following contact information:

1. Does the District maintain an up-to-date website?
2. Where is the District's headquarters/office located?
3. Please complete the following Agency contact information:

- Primary Contact Name:
- Title:
- Address:
- Phone:
- Fax:
- Email:

- Alternate Contact Name:
- Title:
- Address:
- Phone:
- Fax:
- Email:

C. Governing Body / Public Accountability

1. When was the District created?
2. Has the District been consolidated or merged with another special district?
3. What is your agency's Principal Act (law under which the District was formed)?
4. Does the District Board have adopted by-laws?
5. Does the District Board have adopted policies and procedures? Please include copies.
6. How many members are on the District's governing body?
7. Are members of the Board elected or appointed?

8. Do members of the Board receive a per diem or compensation for attending meetings? List per diem amount and additional compensations that are included.
9. Please list current Board member names and term start and expiration dates:

Member Name, (position)	Appointed or	Elected Year & Expiration
Member Name, (position)	Appointed or	Elected Year & Expiration
Member Name, (position)	Appointed or	Elected Year & Expiration
Member Name, (position)	Appointed or	Elected Year & Expiration
Member Name, (position)	Appointed or	Elected Year & Expiration

10. Are regularly scheduled meetings held?
11. If regular meetings are not usually held, please include the date of the most recent meeting held and identify reasons for not conducting regular board meetings.
12. Identify the location where scheduled regular meetings are held.
13. How is the public notified of upcoming meetings? i.e. posted notice location, website, newspaper, or mailed notices.
14. What opportunities are provided for public comment on items on the District's board meeting agendas?
15. What additional steps, if any, are taken to ensure District compliance with the Brown Act? i.e. Board Member Training and Education, California Public Records Act, or Conflict of Interest?
16. Does the agency have an active membership with a supportive association or organization? i.e. California Special Districts Association (CSDA), California Special District Alliance (CSDA), California Special District Risk Management Authority (CSDRM), or California Special District Finance Corporation (CSDFC).

D. District Information

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2. Does the District have a Master Plan?
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4. Does the District's existing boundary accommodate planned growth for the next 20 years? _____ (Yes/No)

If "No", please describe the agencies plan for growth. Does the agency anticipate a service area or SOI update in the next 5 years?

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12. Could the areas served by the District be more efficiently served by another agency?
Please describe.

F. Location of Potential Disadvantaged Unincorporated Communities

1. Does the agency provide public facilities or public services related to sewer, municipal and industrial water, structural fire protection? If "No" skip to section G of the questionnaires. If "Yes", continue to complete this section.
2. Does the Agency have an adopted Urban Water Management Plan?
3. Does the Agency annex territory to extend public services? If "No", skip to section G.
4. Only identify areas within the District Boundary/Jurisdiction: Are there areas currently not being served within the agency's sphere of influence that can be identified as an unincorporated community? E.g. a cluster of residential homes, a rural neighborhood, area where multiple families reside, or an area where non-related people reside that is not currently served by the District. If "No" skip to section G.
5. If yes, identify the nearest major street intersections or geographic description of unincorporated community.

G. Agency Financial Information

1. Does the District adopt an annual budget? Please provide a copy of current budget and three previous fiscal years.
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11. Does the District have any outstanding debts? _____ (Yes/No) If "Yes", please state the amount of debt, describe what the debt is for, and when the debt is scheduled to be retired.
12. With what source of revenue is the District paying down its debt?
13. Has the District undertaken or identified any measures to avoid potential costs? Please describe.
14. Has the District identified or taken advantage of opportunities for shared, joint power agency agreements, or partnerships with other local agencies? Please describe.
15. Does or has the District outsource financial, administrative, and/or other functions? _____ (Yes/No) If "Yes" please describe, as appropriate.
16. Has the District considered consolidation with another agency? _____ (Yes/No) If "Yes", please describe. If "No", skip to question 17.
17. Has the District identified any areas in which it could more efficiently run its operations? Please describe the areas and indicate what actions/measures are necessary to allow the District to achieve improved efficiencies.

H. Other

Please provide any additional relevant information you believe may help LAFCo in its Municipal Service Review. (You may use additional or separate sheets to provide this information)

Please provide copies of the following public documents:

- District By-laws, Master Plan, or agency policies
- Current and prior year budgets (total of four fiscal years)
- Rate/fee schedule, if applicable
- Mission statement, if applicable
- Organizational chart
- Any long-range planning documents
- Any Joint Power Agreements (JPA) and contracts with other agencies
- Copy of the District's most current audited financial statement

Fresno Local Agency Formation Commission (LAFCo)

Municipal Service Review Request for Information

The Fresno Local Agency Formation Commission (LAFCo) is conducting a municipal service review of local agencies under its jurisdiction, pursuant to Government Code sections 56425 and 56430. A municipal service review identifies and addresses an agency's service delivery, compliance with its principal act, coordination with other agencies, and relationship of an agency's services to its sphere of influence. In accordance with the law, the review shall include a written statement of the LAFCo's determinations with respect to each of the following:

1. Growth and population projections for the affected area.
2. The location and characteristics of any disadvantaged unincorporated communities within or contiguous to the sphere of influence.
3. Present and planned capacity of public facilities, adequacy of public services, and infrastructure needs or deficiencies.
4. Financial ability of agencies to provide services.
5. Status of, and opportunities for, shared facilities.
6. Accountability for community service needs, including governmental structure and operational efficiencies.
7. Any other matter related to effective or efficient service delivery, as required by commission policy.

In addition to meeting legal requirements, this data-gathering effort will benefit agencies in several ways:

- Updated information on district leadership, management, websites, phone numbers, address, and services provided to be included in the LAFCo's directory of local agencies;
- Standardization and digitization (GIS) of agency maps, which LAFCO will make available to the local agencies; and
- An opportunity for agencies to shape regional policy and plan for future growth.

In order to conduct the service review, the Commission requires various documents and information about your agency. Certain information is needed more quickly than other information, and certain service reviews are being staged with different timelines than others. Thus, the MSR program is established in a three-part Request for Information (RFI) format:

Part I: Agency Information Questionnaire
Due within four (4) weeks after receipt of the questionnaire

Part I: Questionnaire issued to local agencies. Service requests legal maps, public documents, boundary and sphere of influence information. General service questions include agency management information, customer base, agency's planning horizon, and additional information.

Part II: Draft MSR sent to the local agency with responses incorporated

Within twelve (12) weeks after issuance

Part II: Provide local agencies with the draft MSR with incorporated revisions based on questionnaire results. LAFCo staff may request additional information or clarification on matters that were not completely responded to in Part 1.

Part III: LAFCo Staff Review

Within sixteen (16) weeks after issuance

If adequate information has been provided in the draft MSR, or if services that the local agency provides are subject to additional in-depth review after completion of initial service review.

Part I: Agency information questionnaire is attached; local agencies have four weeks to complete the questionnaire. LAFCo staff will contact the local agency within three weeks after issuance of the questionnaire to check on its progress or grant additional time not to exceed two weeks to complete the questionnaire.

Part II: Draft MSR issuance to Local Agency with revised information. The draft MSR will include new information based on the agency's response to the Part I questionnaire, include additional outstanding questions, provide comments, and seek information verification from the local agency.

Part III: Will provide staff opportunity to determine if adequate information has been provided by the local agency to prepare the seven written determinations for the Commission's adoption. Part III will be tailored to meet the requirements of the service review at the discretion of the Commission.

If you have questions or need assistance completing this questionnaire, please contact Jessica Gibson, Fresno LAFCO Analyst at (559) 600-1702 or jgibson@fresnocountyca.gov.

A. State the District's Legal Name:

B. Contact Information – Please identify the following contact information:

1. Does the District maintain an up-to-date website?
2. Where is the District's headquarters/office located?
3. Please complete the following Agency contact information:

- Primary Contact Name:
- Title:
- Address:
- Phone:
- Fax:
- Email:

- Alternate Contact Name:
- Title:
- Address:
- Phone:
- Fax:
- Email:

C. Governing Body / Public Accountability

1. When was the District created?
2. Has the District been consolidated or merged with another special district?
3. What is your agency's Principal Act (law under which the District was formed)?
4. Does the District Board have adopted by-laws?
5. Does the District Board have adopted policies and procedures? Please include copies.
6. How many members are on the District's governing body?
7. Are members of the Board elected or appointed?

8. Do members of the Board receive a per diem or compensation for attending meetings? List per diem amount and additional compensations that are included.
9. Please list current Board member names and term start and expiration dates:

Member Name, (position)	Appointed or	Elected Year & Expiration
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Member Name, (position)	Appointed or	Elected Year & Expiration
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10. Are regularly scheduled meetings held?
11. If regular meetings are not usually held, please include the date of the most recent meeting held and identify reasons for not conducting regular board meetings.
12. Identify the location where scheduled regular meetings are held.
13. How is the public notified of upcoming meetings? i.e. posted notice location, website, newspaper, or mailed notices.
14. What opportunities are provided for public comment on items on the District's board meeting agendas?
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- Copy of the District's most current audited financial statement



REGULAR BOARD MEETING MINUTES
BOARD OF DIRECTORS MEETING
MALAGA COUNTY WATER DISTRICT
3580 SOUTH FRANK AVENUE
FRESNO, CALIFORNIA 93725
Tuesday, May 26, 2026 at 6:00PM

item 14.a.

Access to the meeting will be available by ZOOM. To join meeting please visit
<https://us05web.zoom.us/j/87535968720?pwd=tUTjdA6zHjT01mbjWjPO3bnzEX3PU2.1>.

Meeting chat link: <https://us05web.zoom.us/launch/jc/87535968720>. Meeting ID: 875 3596 8720. Passcode: 052626

One tap mobile: Call: +1-669-444-9171. Meeting ID: 87535968720# Password: 052626# US
+1-669-900-6833 Meeting ID: 87535968720# Password:052626# US (San Jose).

Join instructions

<https://us05web.zoom.us/meetings/87535968720/invitations?signature=t6qPAQHI77RnJgvNJEx1p0ez4cXljaAlgh1NblePz0>

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in a District Board Meeting, please contact the District Office at 559-485-7353 at least 48 hours prior to the meeting to ensure that reasonable arrangements can be made to provide accessibility to the meeting.

Please submit all written correspondence for the Board of Directors by 12:00 pm the Friday prior to the meeting. Please deliver or mail to the District Clerk.

1. Call to Order: 6:05 pm

2. Roll Call: President Charles Garabedian, Jr.; Vice President Salvador Cerrillo; Director Irma Castaneda; Director Frank Cerrillo, Jr.; Director Carlos Tovar, Jr.
All present. President Garabedian, Jr. Was present via Zoom.

3. Certification: Certification was made that the Board Meeting Agenda was posted 72 hours in advance of the meeting.

4. Consent Agenda. The items listed below in the Consent Agenda are routine in nature and are usually approved by a single vote. Prior to any action by the Board of Directors, any Board member may remove an item from the consent agenda for further discussion. Items removed from the Consent Agenda may be heard immediately following approval of the Consent Agenda or set aside for discussion and action after Regular Business.

- a. Minutes of the Regular Board Meeting of May 12, 2026 and the Special Board Meeting of May 14, 2026.
- b. Director Review and Apporval (DRA) 4822—3121 E. Malaga Ave, La Plaza Concrete.

Recommended action: To approve the Consent Agenda as presented or amended.

Motion by Vice President Cerrillo; Second by Director Tovar, Jr. and by a 5-0 vote to approve the consent agenda as presented.

5. Old Business:

- a. **Resolution 05-26-2026-- Comunidad Nuevo Lago Sewer Consolidation.** A construction funding application has been prepared for approximately \$16 million to consolidate the sewer system from Comunidad Nuevo Lago MHP with MCWD, and to construct improvements at the MCWD wastewater treatment facility. A LAFCo Out-of-District Service Agreement was approved by Comunidad Nuevo Lago.

A Certification for Fiscal Sustainability Plan (FSP) was approved by MCWD in June 2025. The Certification indicated that the FSP would be developed and implemented by 12/31/2025. The State has requested that the Certification be updated with a new date for implementation.

The Certification for FSP provides a date by which the District certifies that it will develop and implement a fiscal sustainability plan. An updated certification with an implementation date of July 31, 2026, is provided for approval.

P&P has prepared a draft Fiscal Sustainability Plan through the Sewer Consolidation Project for District review. A final FSP will be provided for the Board to consider for adoption.

Recommended Action: Review and approve execution of T2c – Certification for Fiscal Sustainability Plan and provide comments on the Draft Fiscal Sustainability Plan along with Resolution 05-26-2026.

Motion by Vice President Cerrillo; Second by Director Tovar, Jr. and by a 5-0 vote to approve Resolution 05-26-2026 and execution of T2c—Certification for Fiscal Sustainability Plan as presented.

6. New Business:

- a. **Consideration of approving expenditure for software upgrade/training.** The District billing software has become outdated and requires manual input of data for billing and general ledger entries. The resulting efficiency wastes both staff and consultant time and resources to manually input data that should be input as csv or another file format. Staff is requesting that the Vice-President be authorized to spend up to \$5,000 for billing software updates and/or staff training to increase efficiency.

Recommended action: to authorize the Vice-President be authorized to spend up to \$5,000 for billing software updates and/or staff training to increase efficiency.

Motion by Director Cerrillo, Jr.; Second by Director Tovar, Jr. and by a 5-0 vote to authorize the Vice-President to spend up to \$5,000.00 for billing software updates and/or staff training.

- b. **Resolution 05-26-2026A.** Consideration of approving Task Order 2026-01 for Environmental Compliance Inspection Support. The District seeks support from Provost and Pritchard, Inc. related to the Pretreatment Program until the District hires an ECI.

Recommended action: to approve Resolution 05-26-2026A, approving Task Order 2026-01 for ECI services.

Motion by Vice President Cerrillo; Second by Director Cerrillo, Jr. and by a 5-0 vote to approve Resolution 05-26-2026A and Task Order 2026-1 for ECI services.

7. Recreation Reports:

- a. Mother's and Father's Day Program Review.
- b. Memorial Day Weekend Pool Opening.

8. Engineer Reports:

- a. District Engineer Report. **None for this meeting.**
- b. CDBG Engineer Report: **None for this meeting.**

9. General Manager's Report:

- a. Update of Draft Budget. **Budget sub-committee met on May 21 to review the draft budget report. The plan is that the draft report will be included in the first meeting in June.**
- b. **Sewer Plant Meter Installation Proposal. WWTF staff provided a quote from Charles D. Testerman for the installation of a meter for \$7,400.00. Staff recommends moving forward with his proposal, but the board recommends receiving 1-2 additional quotes to ensure the lowest price is approved.**
- c. **Water Department Report. The Lead Water Operator provided the directors with general updates. These updates included the continued progress surveying cross-connecton controls within the district, installation of a new pump at Well 7, and the repair of a hydrant near Bruno's Recycling. Bruno's Recycling is responsible for the damage and have agreed to cover labor costs.**
- d. **Fence at the WWTP. The WWTP's CPO provided four quotes for the removal and replacement of the fence closest to the High Speed Rail. The lowest bid came from A1 Fencing for \$11,950.00. The quote does not indicate it includes prevailing wage. Unanimously, the Directors conditionally approved the quote with A1 Fencing, subject to the inclusion of prevailing wage rates.**

10. President's Report:

President Garabedian, Jr. announced to the board that he has been diagnosed with cancer, and is hopeful he will beat this disease. Additionally, he reported he signed the RCAC letter.

11. Vice President's Report: Provided under GM Report.

12. Director's Reports:

Director Cerrillo, Jr. thanked the recreation committee and District staff for their exceptional work in organizing and executing the Mother's and Father's Day program.

13. Legal Counsel Report: None for this meeting.

14. Communications:

a. Written Communications: **None for this meeting.**

b. Public Comment: *The Public may address the Malaga County Water District Board on item(s) of interest within the jurisdiction of the Board, not appearing on the agenda. The Board will listen to comments presented; however, in compliance with the Brown Act, the Board cannot take action on items that are not on the agenda. The public should address the Board on agenda items at the time they are addressed by the Board. All speakers are requested to wait until recognized by the Board President. All Comments will be limited to three (3) minutes or less per individual/group per item per meeting, with a fifteen (15) minutes maximum.*

None for this meeting.

15. Closed Session: 6:55pm

a. Potential Litigation: One Case (Government Code 54956.9(d)(2).)

16. Adjournment:

Board came out to open session at 7:30pm. Motion by Director Cerrillo, Jr., Second by Director Castaneda and by a 5-0 vote to adjourn the meeting at 7:30pm.

Certification of Posting

I, Norma Melendez, District Clerk of the Malaga County Water District, do hereby certify that the foregoing minutes for the Regular Meeting of the Board of Directors of May 26, 2026 was posted for public view on the front window of the MCWD office at 3580 S. Frank Street, Fresno Ca 93725, on 06/10/2026.

Norma Melendez, District Clerk