

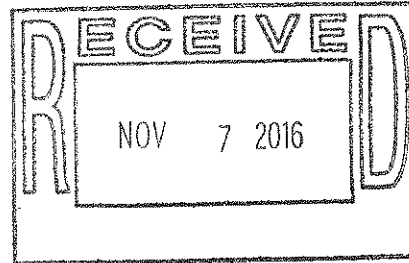


# County of Fresno

DEPARTMENT OF PUBLIC WORKS AND PLANNING  
STEVEN E. WHITE, DIRECTOR

November 4, 2016

Jim Anderson  
Malaga County Water District  
3580 S. Frank Street  
Fresno, CA 93725



Dear Mr. Anderson:

**Subject:** Housing and Community Development Citizens Advisory Committee Meeting

The Malaga Arriaga Community Center Roof and A/C application that was submitted requesting 2017-2018 Community Development Block Grant funds will be presented to the Housing and Community Development Citizens Advisory Committee (CAC) for review on Wednesday, November 16, 2016. The project briefing report and the meeting agenda are enclosed. Please post a copy of this agenda at a public place for viewing.

**The meeting will begin at 6:00 p.m., in Conference Room "A" on the 8th floor of the Fresno County Plaza Building, located at 2220 Tulare Street, Fresno.** Free parking, which is available at the County Plaza Parking Garage, may be accessed from "L" Street.

All interested persons from your community are welcome to attend and speak on behalf of, or opposed to, the project. At a later date, in the spring, the CAC will consider the proposed Community Development Block Grant (CDBG) infrastructure projects submitted for 2017-2018 CDBG funds, staff's presentations, and public testimony and will rank the projects for recommendation to the Board of Supervisors. Funding commitments will take place at a later date in the spring by the Board of Supervisors.

If you have any questions, please call me at (559) 600-4292.

Sincerely,

Kristi Johnson, Principal Analyst  
Community Development Division

KJ:Jajp

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October 27, 2016

Enclosures

c: ~~Henry Murrieta~~  
Gary Horn, Yamabe & Horn Engineering, Inc.



# County of Fresno

DEPARTMENT OF PUBLIC WORKS AND PLANNING  
STEVEN E. WHITE, DIRECTOR

## AGENDA

Housing & Community Development  
Citizens Advisory Committee (CAC) Meeting  
**Wednesday, November 16, 2016, 6:00 p.m.**

Location: Fresno County Plaza Building  
Conference Room "A", 8<sup>th</sup> Floor  
2220 Tulare Street, Fresno, CA

### ENCLOSURE/ACTION

I. Call to Order ( <b>Chair</b> )	No/No
II. Roll Call ( <b>Secretary-Designee</b> )	No/Yes
III. Approval of Agenda ( <b>Chair</b> )	Yes/Yes
IV. Approve CAC Minutes of October 19, 2016 ( <b>Chair</b> )	Yes/Yes
V. Review of Applications for 2017-2018 Unincorporated Area CDBG Projects	
A. Malaga County Water District – Arriaga Community Center Roof and A/C ( <b>Avedian</b> )	Yes/No
B. Del Rey Community Services District – Generator, Sewage Grinder, and Ag Well ( <b>Avedian</b> )	Yes/No
C. Biola Community Services District – 5 <sup>th</sup> Street Sidewalk and Storm Drain ( <b>Avedian</b> )	Yes/No
VI. Review of Project Scoring ( <b>Nimer</b> )	No/No
VII. Distribution of Project Scoring Materials ( <b>Nimer</b> )	No/No
VIII. Other Business	No/No
IX. Public Comments (on non-agenda items)	No/No
X. Adjournment	No/Yes

November 16, 2016

COMMUNITY DEVELOPMENT BLOCK GRANT  
HOUSING AND COMMUNITY DEVELOPMENT  
CITIZENS ADVISORY COMMITTEE  
PROJECT BRIEFING REPORT

I. **PROJECT NAME:** Malaga Arriaga Community Center Roof and A/C

II. **APPLICANT:** Malaga County Water District

III. **PROJECT DESCRIPTION:**

The project will add polyurethane foam over the existing metal roof to provide insulation and seal leaks. The project will also replace existing evaporative coolers with an air conditioning system.

IV. **FUNDING PROPOSAL:**

A. Total Funding Breakdown:

1.	CDBG Funds Requested:	\$250,000
2.	Malaga County Water District:	<u>10,000</u>
	TOTAL	\$260,000

B. Projected Completion Date: February, 2018

V. **CDBG COMMITMENTS:**

A. Current CDBG Funding Obligations:

1.	Malaga Water Well Upgrades (2016)	\$250,000
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B. Previous CDBG Commitments:

Streets, Curbs, Gutters & Drainage (1976, 1978)	\$1,115,949
Water System Construction/Improvements (1980, 1993, & 1997, 2008, 2013)	890,272
Sewer System Improvements (1990, 1991, 1992, 1995, 1996, 1997, 2009, 2010, 2011, 2012)	<u>1,179,565</u>
TOTAL	\$3,185,786

C. Other Funding Commitments:

Water System Improvements (2004 Workforce Housing Grants (WFH))	\$ 98,918
Wastewater Treatment Improvements (2004, 2005 WFH)	<u>178,120</u>
TOTAL	\$277,038

**VI. CONFORMANCE WITH FEDERAL FUNDING REQUIREMENTS:**

- A. Proposed project is eligible for CDBG funding as a Public Facilities and Improvements project as defined by Section 570.201(c).
- B. The activity meets the Federal objective of benefiting low- and moderate-income persons as an area-benefit activity (Section 570.208(a)(1)(i)) because 70% of the residents meet the low- and moderate-income threshold for eligibility.

Service Area:

- a. Low- and moderate-income persons: 70.3%  
 Basis: 2006-2010 American Communities Survey (ACS)
- b. Population in service area: 4,850 (2006-2010 ACS, updated June, 2014)
- c. Census Tract 12.02, Block Group 2; Census Tract 15, Block Groups 1 and 2
- d. See attached site map

**VII. RATES/REVENUES/RESERVES:**

A. SERVICE RATES (effective February 1, 2016):

- 1. Service Charges:
 

(Water)	\$19.50 Per Month Flat Rate (residential)
	\$7.56+ Per Month Metered (other)
(Sewer)	\$41.72 Per Month (residential)
	\$58.03 Per Month per ESU (other)
(Garbage)	\$24.97 Per Month (residential)
- 2. Connection Fees:
 

(Water)	\$1,307.75 (residential)
	\$1,867.45 – \$31,199.74+ (other)
(Sewer)	\$1,918.65 (residential)
	\$1,918.65 Per ESU (other)

B. METHOD OF FINANCING BUDGET (2017-18):

Total Available Cash & Reserves	\$1,000,000
Tax Revenues	275,000
Interest	50,000
Charges for Services	3,500,000
Other Revenues	<u>100,000</u>
TOTAL	\$4,925,000

C. DISTRICT BUDGET (2017-18):

Budget Expenditures	\$3,200,000
Contingencies	525,000
General Reserves	1,000,000
Other Reserves	<u>200,000</u>
TOTAL	\$4,925,000

**VIII. CONFORMANCE TO COUNTY PLANS AND POLICIES:**

- A. Maintenance Agency: Malaga County Water District  
Adopted Maintenance Plan: Yes
- B. County General Plan Conformance: Conforms
- C. Zoning Conformance: Conforms
- D. Adopted Board of Supervisors' Priority Classification:  
Medium (Water System Improvements)
- E. Consolidated Plan Conformance: Conforms

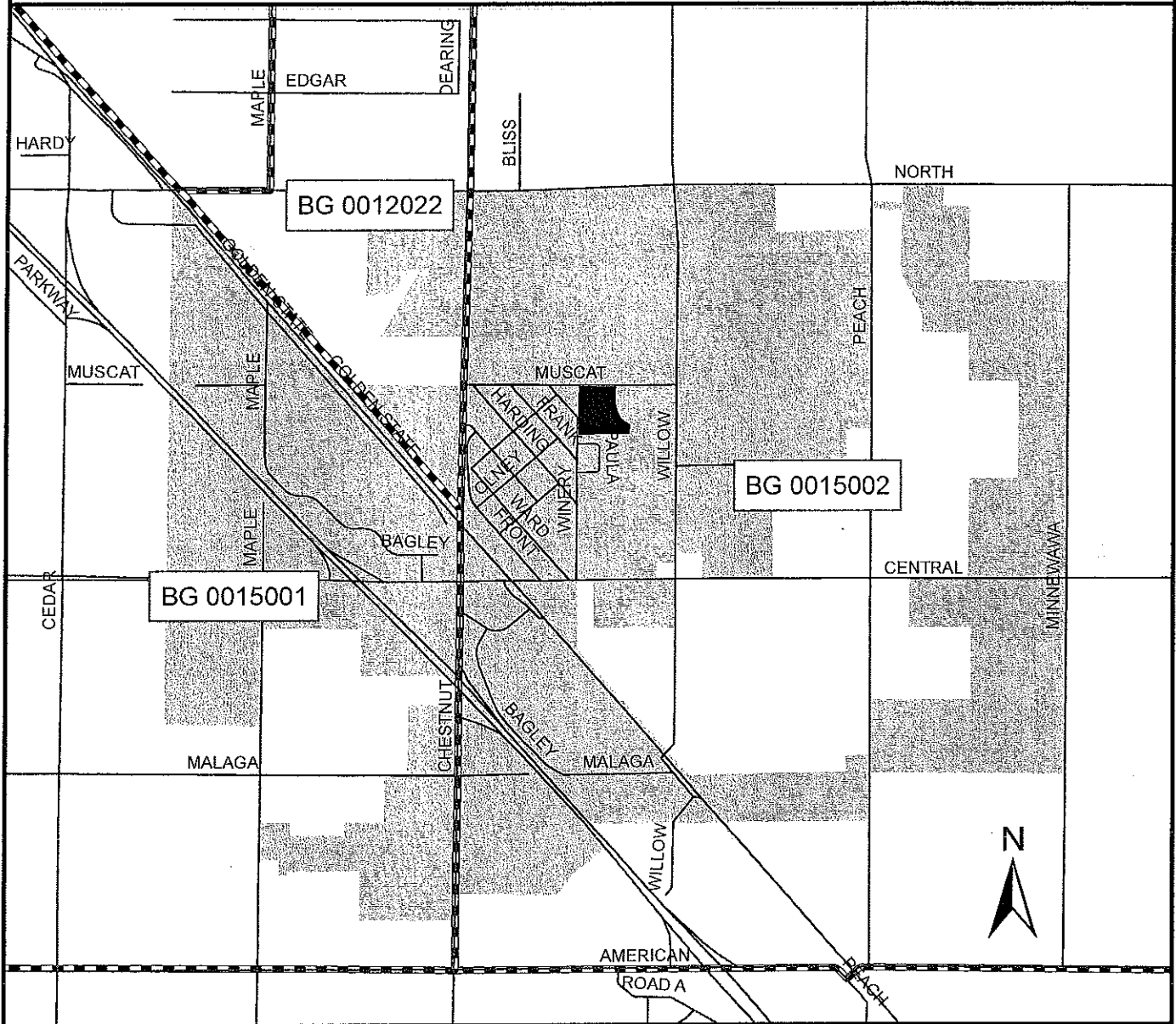
**IX. OUTCOME MEASUREMENTS:**

Total number of persons to be assisted with improved access to facility or infrastructure benefit: 4,850



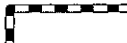

**X. BACKGROUND INFORMATION / RECENT PROJECT SUMMARY:**

- A. The proposed improvements will increase the comfort level of the community center, especially on hot days, and eliminate leaks in the current roof.
- B. The Wastewater Treatment Plant Improvements Project No. 12451, funded in the fall of 2012, is complete. The Notice of Completion was filed on March 25, 2015. The project required two scope modifications, and two time extensions, extending the project by eleven months.
- C. The most recent completed CDBG project in Malaga, Malaga No. 3 and No. 5 Water Test Wells, was funded in the fall of 2013. The project was completed in September, 2016. The project required one scope modification and two time extensions, extending the project by 20 months.
- D. Six letters and a petition with approximately 1,445 signatures were submitted in support of the application.

# Malaga County Water District Arriaga Community Center Roof and A/C 2017-18 CDBG Application



## Legend

-  Streets
-  Project Site
-  Block Group Boundary
-  Malaga Co. Water District

### Area of Benefit\*

Block Group	L/M Persons	L/M Univ.	L/M %
0012022	2,125	2,965	71.7
0015001	365	505	72.3
0015002	920	1,380	66.7
Total	3,410	4,850	70.3

\*Based on 2006-2010 American Communities Survey