



REGULAR BOARD MEETING AGENDA
BOARD OF DIRECTORS MEETING
MALAGA COUNTY WATER DISTRICT
3580 SOUTH FRANK STREET
FRESNO, CALIFORNIA 93725
Thursday, October 12, 2023, at 6:00PM

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in a District Board Meeting, please contact the District Office at 559-485-7353 at least 48 hours prior to the meeting, to ensure that reasonable arrangements can be made to provide accessibility to the meeting.

Please submit all written correspondence for the Board of Directors by 12:00 pm the Friday prior to the meeting. Please deliver or mail to the District Clerk.

1. Call to Order:

2. Roll Call: President Charles Garabedian, Jr.; Vice President Salvador Cerrillo; Director Irma Castaneda; Director Frank Cerrillo, Jr.; Director Carlos Tovar, Jr.

3. Certification: Certification was made that the Board Meeting Agenda was posted 72 hours in advance of the meeting.

4. Consent Agenda. The items listed below in the Consent Agenda are routine in nature and are usually approved by a single vote. Prior to any action by the Board of Directors, any Board member may remove an item from the consent agenda for further discussion. Items removed from the Consent Agenda may be heard immediately following approval of the Consent Agenda or set aside for discussion and action after Regular Business.

a. Minutes of the Regular Board Meeting of September 26, 2023.

Recommended action: To approve the Consent Agenda as presented or amended.

Motion by: _____; **Second by:** _____

5. Old Business: None for this meeting.

6. New Business: None for this meeting.

7. Incorporation Reports:

8. Recreation Reports:

9. Engineer Reports:

a. District Engineer Report. None.

b. CDBG Engineer Report: None.

10. General Manager's Report:

a. District Fleet.

b. WWTF Clarifier #3 is still down.

c. Projected Budget FY 23-24.

11. President's Report:

12. Vice President's Report:

13. Director's Reports:

14. Legal Counsel Report:

15. Communications:

a. Written Communications:

1. Notice from San Joaquin Valley Air Pollution Control District for the South-Central Fresno Agenda for Community Steering Committee Meeting which will be held Wednesday October 11, 2023 at 5:30pm.
2. Notice is given that the City of Fresno has prepared a Partial Recirculated Draft Program Environmental Impact Report (Partial Recirculated Draft PEIR) for the proposed Southeast Development Area Specific Plan Project (proposed project). The Partial Recirculated Draft PEIR can be accessed for 45 days from October 3, 2023, to November 17, 2023.

b. Public Comment: *The Public may address the Malaga County Water District Board on item(s) of interest within the jurisdiction of the Board, not appearing on the agenda. The Board will listen to comments presented; however, in compliance with the Brown Act, the Board cannot take action on items that are not on the agenda. The public should address the Board on agenda items at the time they are addressed by the Board. All speakers are requested to wait until recognized by the Board President. All Comments will be limited to three (3) minutes or less per individual/group per item per meeting, with a fifteen (15) minutes maximum.*

16. Closed Session: None for this meeting.

17. Adjournment:

Motion by: _____, **Second by:** _____

Certification of Posting

I, Norma Melendez, District Clerk of the Malaga County Water District, do hereby certify that the foregoing agenda for the Regular Meeting of the Board of Directors of October 12, 2023 was posted for public view on the front window of the MCWD office at 3580 S. Frank Street, Fresno Ca 93725, at 5:00P.M. On 10/06/2023.

Norma Melendez, District Clerk



REGULAR BOARD MEETING MINUTES
BOARD OF DIRECTORS MEETING
MALAGA COUNTY WATER DISTRICT
ALTERNATE MEETING ROOM
3582 SOUTH WINERY AVENUE
FRESNO, CALIFORNIA 93725
Tuesday, September 26, 2023 at 6:00PM

item 4.a.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in a District Board Meeting, please contact the District Office at 559-485-7353 at least 48 hours prior to the meeting, to ensure that reasonable arrangements can be made to provide accessibility to the meeting.

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1. Call to Order: 6:00pm

2. Roll Call: President Charles Garabedian, Jr.; Vice President Salvador Cerrillo; Director Irma Castaneda; Director Frank Cerrillo, Jr.; Director Carlos Tovar, Jr.

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4. Consent Agenda. The items listed below in the Consent Agenda are routine in nature and are usually approved by a single vote. Prior to any action by the Board of Directors, any Board member may remove an item from the consent agenda for further discussion. Items removed from the Consent Agenda may be heard immediately following approval of the Consent Agenda or set aside for discussion and action after Regular Business.

- a. Minutes of the Regular Board Meeting of September 12, 2023.
- b. Minutes of the Special Board Meeting of September 19, 2023.

Recommended action: To approve the Consent Agenda as presented or amended.

Motion by Vice President Cerrillo; Second by Director Cerrillo, Jr. and by a 5-0 vote to approve the consent agenda as presented.

5. Old Business: None for this meeting.

6. New Business:

- a. **Wastewater Plant Access Entrance.** Asphalt Technologies submitted two quotes for the repair of access entrance at the WWTF. The first quote is for \$49,800.00 which includes site grading, HMA paving, concrete swale, rock area and the other for \$74,800.00 which includes optional concrete & levee road oil. Project has been funded by HSR.

Recommended action: board pleasure.

Motion by Vice President Cerrillo, Second by Director Tovar, Jr. and by a 5-0 vote to approve quote of \$49,800.00 to repair access entrance at the WWTF.

7. **Incorporation Reports:** President Garabedian, Jr. stated that the main goal at this time is to complete the rate study to move forward with other incorporation tasks.

8. **Recreation Reports:**

Director Castaneda mentioned that they are already discussing details for the Halloween program in October and finishing off last minute tasks for the Fiesta Day event.

Vice President Cerrillo said everyone is excited for the car show during Fiesta Day. The main character of Grupo Galope will mention Fiesta Day on a radio station.

Director Tovar, Jr. expressed his concern regarding gang members congregating at the park, drinking alcoholic beverages while underaged. The director requests that all staff call the sheriff department to report these sightings. Legal counsel intervened stating the district needs to be careful as to not discriminate against groups. President Garabedian, Jr. directed the GM to distribute a flyer that contains the sheriff department phone number and asking the community to report gang activity around the community.

9. **Engineer Reports:**

a. District Engineer Report. **None.**

b. CDBG Engineer Report: **None.**

10. **General Manager's Report:**

a. Soccer Contract

b. Sewer Units

c. Buddy Mendes response letter

11. **President's Report:**

President Garabedian, Jr. suggests moving the October 10 regular board meeting to Thursday October 12 as some board members will be unavailable due to family funeral services. Unanimous decision to move the board meeting date.

12. **Vice President's Report:** None for this meeting.

13. **Director's Reports:** Reports under Recreation.

14. **Legal Counsel Report:** None for this meeting.

15. **Communications:**

a. Written Communications:

1. The Department of Public Works of the County of Fresno sent notice to interested parties regarding the Public Comment Period. Public Comments for Fresno County's Draft 6th-Cycle Housing Element is from September 1st, 2023, to October 2nd, 2023.

b. Public Comment: *The Public may address the Malaga County Water District Board on item(s) of interest within the jurisdiction of the Board, not appearing on the agenda. The Board will listen to comments presented; however, in compliance with the Brown Act, the Board cannot take action on items that are not on the agenda. The public should address the Board on agenda items at the time they are addressed by the Board. All speakers are requested to wait until recognized by the Board President. All Comments will be limited to three (3) minutes or less per individual/group per item per meeting, with a fifteen (15) minutes maximum.*

1. **John Morelos—Voicing his concern in regards to gang gatherings at the park.**

16. Closed Session: None for this meeting.

17. Adjournment:

Motion by Vice President Cerrillo, Second by Director Cerrillo, Jr. and by a 5-0 vote to adjourn the meeting at 7:34pm.

Certification of Posting

I, Norma Melendez, District Clerk of the Malaga County Water District, do hereby certify that the foregoing agenda for the Regular Meeting of the Board of Directors of September 26, 2023, was posted for public view on the front window of the MCWD office at 3580 S. Frank Street, Fresno Ca 93725, at 5:00P.M. On 10/13/2023.

Norma Melendez, District Clerk

item 10.a.

Vehicle Inventory																	
Physical Condition									Financial Status								
Asset or serial number	Item description (make and model)	Location	Condition	Miles	Years of service	Initial value	Down payment	Date purchased or leased	Loan term in years	Loan rate	Monthly payment	Monthly operating costs	Total monthly cost	Expected value at end of loan term	Annual straight line depreciation	monthly straight line depreciation	Current value
1	2011 Ford Flex	Park	good	137319	9	\$ 30,000.00		2/7/2011	0	0.00%	\$ -	-	\$ -		\$ 3,222.00	\$ 268.50	\$ 4,638.00
2	2005 Ford Ranger	Water	poor	210915	15	\$ 18,340.00		1/1/2005	0	0.00%	\$ -	-	\$ -		\$ 1,187.00	\$ 98.91	\$ 528.00
3	2016 Ford F150	Water	good	66580	4	\$ 27,500.00		1/1/2016	0	0.00%	\$ -	-	\$ -		\$ 2,900.00	\$ 241.67	\$ 13,043.00
4	2016 Ford F250	WWTF	good	10735	4	\$ 33,000.00		1/1/2015	0	0.00%	\$ -	-	\$ -		\$ 2,230.00	\$ 185.83	\$ 21,849.00
5	2008 Ford Ranger	WWTF	poor	124776	12	\$ 17,000.00		1/1/2008	0	0.00%	\$ -	-	\$ -		\$ 1,100.00	\$ 91.67	\$ 3,801.00
6	2008 Ford Ranger	Pre-treatment	poor	69231	12	\$ 17,000.00		1/1/2008	0	0.00%	\$ -	-	\$ -		\$ 986.00	\$ 82.17	\$ 5,174.00
7	2017 GMC Sierra	General Manger	good	80000	2	\$ 40,000.00		8/4/2021	0								

(916) 939-0728 FAX (916) 939-0276

2299 Loch Way – El Dorado Hills, California 95762



TO: *Burt Siverling*
Malaga CWD

From: *Mike Brunelle*
mtbh2o@aol.com

Subject: *Clarifier #2 Repair*

Date: *October 25th 2019*

Burt,

Our quotation for clarifier parts for your facility is below, please let me know if any questions.

One (1) - 3-Shaft Longitudinal Chain and Flight Collector approximately 54' long x 20'-5" wide x 13'-2" deep

Components Included

Longitudinal Collectors

1. VC720NM Non-Metallic Collector Chain c/w F228 attachment every 10 feet
2. 3" x 8" C Channel Fiberglass Flights
3. 8" Filler Blocks
4. Repro UHMW Carry Wear Shoes
5. Repro UHMW Return Wear Shoes
6. 316SS Flight Mounting Hardware sets
7. VC720-23T Head Shaft Sprockets, 22.21" PD, Split, Chain Saver Rim, Nylon 6 Material, Keyway and 2 Set Screws, 316SS Hardware
8. VC720-17T Idler Shaft Sprockets, 16.59" PD, Split, Chain Saver Rim, Nylon 6 Material, c/w UHMW Static Sleeve Bushing, 316SS Hardware
9. Cast Nylon 6 Stub Shafts
10. C1045 Steel Head Shaft c/w Keyways and Keys
11. Non-Metallic Set Collars
12. Cast Iron Peak Cap Wall Bearing, UHMW Insert
13. 3/8" thick x 2 5/8" wide x 120" long Repro UHMW Wear Strip
14. 3/8" thick x 3" x 3" Fiberglass Return Rail
15. Fiberglass Return Rail Wall Bracket
16. 316SS Floor and Return Rail Wear Strip Hardware Sets

17. VC78NM Non-Metallic Drive Chain
18. VC78-11T Shear Pin Sprocket Assembly, 9.26" PD, 316 Stainless Steel Hub, Nylon 6 Sprocket Rim, 304SS Hardware, Keyway and 2 Set Screws, c/w Nylon Trip Pin
19. VC78-40T Dished Offset Sprocket, 33.25" PD, Split, 75D Urethane Body, Repro UHMW Segmental Sprocket Rim, Keyway and 2 Set Screws, 316SS Hardware
20. Drive Unit c/w Reducer
21. Limit Switch and Bracket
22. Non-Metallic Take Up Assembly for Drive Chain
23. Metal Guard to cover drive chain and sprockets above operating platform
24. Metal Gear Box Base
25. 316SS Anchor Bolts for wall bearings, stub shafts, wall brackets chain guards, gear box base, take up assembly and limit switch bracket

General Exclusions

1. Foundations and seismic calculations
2. Installation of equipment and anchor system
3. Independent Inspectors
4. Installation of foundation bolts
5. Field paint and painting, touch up painting, finish painting or finish coatings
6. All shim stock, grout and grouting
7. Any electrical components or controls not shown in **Components Included** section or this proposal
8. All electrical conduit, wire, fittings or boxes
9. All electrical services
10. Lubrication lines from bearing to the deck
11. All gear motor oil, bearing grease, or other lubricants
12. Unloading, erection and storage of equipment
13. Any component shown or described on a drawing and not included in the Components Included section of this proposal will be considered to be supplied by others
14. Any material or service not shown in this proposal
15. Control Panels
16. Tools for Work on Equipment
17. Baffle
18. Pipe and Piping
19. Valves

- 20. Handrails
- 21. Grates
- 22. Grating
- 23. Weirs
- 24. T-Rails

Field Services

Manufactures field service technician to assist in: Installation Inspection, Start Up Inspection. All field services to be scheduled a minimum two (2) weeks prior to the date when the technician is required on site. This proposal includes One (1) trip, with a maximum of (1) Man Day on Site. Additional days requested by the district can be provided at the per diem rate of \$850.00 per day plus travel expenses. Credit is not provided if the field service isn't used. A Man Day is considered a normal 8 hour working day, 8:30am to 4:30pm Monday to Friday (excluding holidays).

Commercial Terms Summary:

- 1. Price Valid For 60 Days
- 2. Payment Terms: Net 30
- 3. Freight: FOB factory, full freight allowed
- 4. *Submittals: 6-8 weeks after acceptance of order
- 5. *Shipment: 10-12 weeks after acceptance of order or customer's written approval and release for production

** Note: lead times are estimates based on the current engineering and production work load at the time of bid. Actual lead times may vary based on the workloads at the time of order and release for production – consult factory at time for order and release for production to confirm lead times.*

Equipment Price: \$58,500
Field Services: Inc.
Estimated Freight: Inc.

Estimated Total Price: \$58,500
No Sales Tax included.

Mike Brunelle
MTB Water Systems & Service
Manufacturer's Representative
mtbh2o@aol.com

Grizzly Construction, Inc.

P.O. Box 26793 Fresno, CA 93729 • (559) 323-1200 • (559) 323-1241 (FAX) • Lic. 813970

item 10.b.2.

TO: MALAGA COUNTY WATER DISTRICT
ATTN: MR. BURT SIVERLING
3749 S. MAPLE AVE.
FRESNO, CA 93725

PHONE: 559-647-4029
FAX: 559-495-1070

PROJECT: CLARIFIER #3 - INSTALL NEW CHAIN & FLIGHT COLLECTOR
MALAGA WWTP - MALAGA
OWNER: MALAGA COUNTY WATER DISTRICT
DATE: 11/15/2019
PLANS: PER SITE VISIT & INSTRUCTIONS - 11-5-19 (NO PLANS)

Grizzly Construction submits the following Proposal on the above referenced project. Exclusions / Clarifications are listed below. Should you have any questions please contact this Office.

ITEM	DESCRIPTION	UNIT	QUANTITY		TOTAL COST
SCOPE OF WORK					
1	LABOR ONLY TO INSTALL NEW CHAIN & FLIGHT COLLECTOR IN CLARIFIER #3. INCLUDES REMOVAL OF OLD EQUIPMENT.	LS	1		\$57,325.00
2	MATERIAL & EQUIPMENT	LS	1	BY MCWD	BY MCWD
3	DEWATERING / FLOW CONTROL	LS	1	BY MCWD	BY MCWD
4	PAINTING & COATINGS	LS	1	BY OTHERS	BY OTHERS
5	ELECTRICAL & CONTROLS	LS	1	BY OTHERS	BY OTHERS
TOTAL BID					\$57,325.00

EXCLUSIONS:

Permits / Fees, Bonds, Survey / Staking, Compaction Testing, Engineering, SWPPP, Hazardous Matl. Handling, Dewatering/Pumping, Utility Relocation, Brace/Hold Existing Power Poles, Pressure test of pipe, Boring / Jacking utilities, Painting & Coatings, Asphalt / Concrete patch, Traffic Control, Prevailing Wages.

NOTES & CLARIFICATIONS:

Bid is based on all Work Quoted Only.

Longitudinal Chain & Flight Collector equipment is furnished by owner.

Offloading of equipment by owner.

Any electrical & control work required is not included.

This Quote to become an integral part of any Subcontract Agreement.

Grizzly Construction carries an General Liability policy of \$ 2 Million aggregate, and any excess of this amount is not included.

Grizzly Construction is a "Merit Shop" contractor, and is not affiliated with any unions.

Tim Kemp - Grizzly Construction, Inc.

09/17/19

File: BID QUOTE-MALAGA WWTP-19-103

SMITH CONSTRUCTION COMPANY, INC.

2139 N. Briarwood Ave.
Fresno, CA 93705
(559) 233-1515 - Office
(559) 233-1551 - Fax
Contractors License No. 326336

item 10.b.3

BID QUOTE

To: Malaga County Water District
3580 S. Frank St.
Fresno, CA 93725
Attn: Jim Anderson
ja@malagacwd.org

DATE: 09/17/19

QUOTE NO.: 19-103

RE: MALAGA WWTP

DESCRIPTION	AMOUNT
Smith Construction Company, Inc. will supply Labor, Material, and Misc. Equipment to Demo and Install Owner Furnished Viking Equipment in Clarifier #3, Per Viking Equipment Quote. The Work Duration is Estimated at 16 to 20 Working Days after Viking Equipment is at Malaga.	
Total Cost for Labor, Material and Equip. for Work is:	\$ 44,803.00
(Forty Four Thousand Eight Hundred Three Dollar and 00/00)	
<u>'Exclusions:</u>	
1. Permit, Engineering, Testing and/or Fee.	
2. Off Load of Viking Equipment from Freight Company.	
3. Any Costs to Remove Items to Special Dump Site.	
4. By-Passing or Cleaning of Clarifier #3 Basin.	
Quote Good for 30 Days.	
Work will be Scheduled with Current Existing Jobs in Progress.	
Thank You.	



Post Office Box 4175
Paradise, Ca 95967
530-877-7444
jj@doublejent.com

item 10.b. 4

Date: 10/30/2019
SO # 20418A
Expiration Date:
11/16/2019

Malaga CWD
Burt Siverling
[Phone]
Customer ID Malaga

Salesperson	Job	Shipping Method	Shipping Terms	Delivery Date	Payment Terms	Due Date
JJ Jeffries	Clarifier #2	Delivery to site			Due on receipt	

Qty	Item #	Description	Unit Price	Line Total
1	Lot	VC720NM Non-Metallic Collector Chain c/w F228 attachment every 10 feet		
		3" x 8" C Channel Fiberglass Flights		
		8" Filler Blocks		
		Repro UHMW Carry Wear Shoes		
		Repro UHMW Return Wear Shoes		
		316SS Flight Mounting Hardware sets		
		VC720-23T Head Shaft Sprockets, 22.21" PD, Split, Chain Saver Rim, Nylon 6 Material, Keyway and 2 Set Screws, 316SS Hardware		
		VC720-17T Idler Shaft Sprockets, 16.59" PD, Split, Chain Saver Rim, Nylon 6 Material, c/w UHMW Static Sleeve Bushing, 316SS Hardware		
		Cast Nylon 6 Stub Shafts		
		C1045 Steel Head Shaft c/w Keyways and Keys		
		Non-Metallic Set Collars		
		Cast Iron Peak Cap Wall Bearing, UHMW Insert		
		3/8" thick x 2 5/8" wide x 120" long Repro UHMW Wear Strip		
		3/8" thick x 3" x 3" Fiberglass Return Rail		
		Fiberglass Return Rail Wall Bracket		
		316SS Floor and Return Rail Wear Strip Hardware Sets		
		VC78NM Non-Metallic Drive Chain		
		VC78-11T Shear Pin Sprocket Assembly, 9.26" PD, 316 Stainless Steel Hub, Nylon 6 Sprocket Rim, 304SS Hardware, Keyway and 2 Set Screws, c/w Nylon Trip Pin		

		VC78-40T Dished Offset Sprocket, 33.25" PD, Split, 75D Urethane Body, Repro UHMW Segmental Sprocket Rim, Keyway and 2 Set Screws, 316SS Hardware		
		Drive Unit c/w Reducer		
		Limit Switch and Bracket		
		Non-Metallic Take Up Assembly for Drive Chain		
		Metal Guard to cover drive chain and sprockets above operating platform		
		Metal Gear Box Base		
		316SS Anchor Bolts for wall bearings, stub shafts, wall brackets chain guards, gear box base, take up assembly and limit switch bracket		
		Quote for equipment only, specifically listed. No installation.		
			Sub Total	\$64,540.00
			Tax	0
			Shipping	\$3400.00
			Total	

Quotation prepared by: *jj jeffries* _____

This is a quotation on the goods named, subject to the conditions noted below: (Describe any conditions pertaining to these prices and any additional terms of the agreement. You may want to include contingencies that will affect the quotation.)

To accept this quotation, sign here and return: _____

Thank you for your business!

Double J Enterprises

TERMS AND CONDITIONS

1. Sales:

All sales are expressly conditional on Buyer's agreement to the standard terms and conditions herein. Any of the terms and provisions of Buyer's order which are inconsistent with or in addition to the terms and conditions hereof shall not be binding on Seller and shall not be considered applicable to the sale or shipment of the merchandise referred to herein. Unless Buyer shall notify Seller in writing to the contrary as soon as practicable after Buyer's receipt hereof, acceptance of the terms and conditions hereof by Buyer shall be indicated, and, in the absence of such notification, the sale and shipment by Seller of the merchandise covered hereby shall be conclusively deemed to be subject to the terms and conditions hereof.

2. Warranties:

The goods sold by Seller are products of recognized manufacturers sold under their respective brand or trade names in accordance with their terms and conditions. Seller shall use its best efforts to obtain from each manufacturer, in accordance with the manufacturer's warranty (copies of which will be furnished upon request) or customary practice, the repair or replacement of goods that may prove defective in material, design, or workmanship. The foregoing shall constitute the exclusive remedy of Buyer and the sole obligation of Seller. Except as to title, SELLER GIVES NO WARRANTY, EXPRESS OR IMPLIED, AS TO MERCHANTABILITY, FITNESS FOR ANY PARTICULAR PURPOSE, OR OTHERWISE. Seller shall not, under any circumstances be liable for any special, direct, indirect, incidental, exemplary, liquidated, or consequential damages to persons or property arising out of or connected with the transactions contemplated hereby or the design, manufacture, subsequent sale or use of the goods, including, but not limited to, loss of profit or revenues, loss of use of the products, or any associated equipment, cost of capital, cost of substitute products, facilities, service or replacement power, down time costs, or claims of Buyer's customers for such damages. Seller's maximum cumulative liability relative to all other claims and liabilities, including that with respect to direct damages and obligations under any indemnity, whether or not insured, will not exceed the cost of the goods or services giving rise to the claim of liability. Seller disclaims all liability relative to gratuitous information or services provided by, but not required of seller hereunder. If Buyer transfers title to or leases the products sold hereunder to any third party, Buyer shall indemnify and defend Seller and its suppliers against any such damages.

3. Delivery, Title and Risk of Loss:

Delivery dates are approximate and based upon receipt of all necessary information from Buyer. Unless otherwise specified by Seller, delivery will be made and title and risk of loss or damage will pass F.O.B. point of shipment to Buyer and each shipment or delivery shall be considered a separate and independent transaction.

4. Excusable Delays:

Seller will notify Buyer promptly of any material delay and will specify the revised delivery as soon as practicable. Seller shall not be liable for delays in delivery or performance, or for failure to manufacture, deliver or perform as a result of acts of God, fire, acts of civil or military authority, governmental priorities, strikes or other disturbances, floods, epidemics, war, riots, delays in transportation or car shortages, or inability, on account of causes beyond the reasonable control of Seller to obtain necessary materials, components, services or facilities, or any other cause beyond Seller's reasonable control. In the event of any such delay there will be no termination and the date of delivery or performance shall be extended for a period equal to the time lost by the reason of the delay.

5. Returns:

Merchandise is not returnable without the written consent of Seller. Requests for permission to return must be made within thirty days after receipt of shipment. Seller will assign an authorized number for approved returns which must appear on both the customer's shipping container and the related debit memo. Only current items in their original cartons standard package quantities are subject to return. All unauthorized returns will be sent back to Buyer at Buyer's expense. Return shipments must be pre-paid and shipped in accordance with the instructions set forth on the return authorization form. Credit will be issued, less any transportation charges and service charges, to cover handling, inspection, counting, repacking, etc.

6. Payments and Financial Conditions:

Unless otherwise provided, deduct percentage cash discount shown in C/D column from total due (which is intended to include sales tax, if any is charged) if paid by the 10th of the month following purchase, otherwise net payment is due by the 15th of the month following purchase.

A service charge of 1 1/2% per month, but not to exceed the highest amount allowed by applicable state law, shall be made on all sums due Seller that have not been paid within thirty (30) days from the invoice date, and Buyer agrees to promptly pay said service charge. If Seller commences litigation or employs attorneys to collect payment of any amounts due it from Buyer, Buyer agrees to pay reasonable attorney's sums which may be due.

Except to the extent otherwise specified by Seller in its quotation, prorated payments shall become due without setoff as shipments are made. If Seller consents to delay shipment after receipt of any specially ordered products, payment shall become due on the date when Seller is prepared to make shipment. In the event of any such delay, products shall be held at Buyer's risk and expense.

Any order for products by Buyer shall constitute a representation that Buyer is solvent and has the ability to pay its obligations as they become due. In addition, upon Seller's request, Buyer will furnish a written representation concerning its solvency at anytime prior to shipment.

If Buyer's financial condition at any time does not justify continuance of the work to be performed by Seller hereunder on the agreed terms of payment, Seller may require full or partial payment in advance. In the event of Buyer's bankruptcy or insolvency, or in the event any proceeding is brought against Buyer, voluntary or involuntary, under any bankruptcy or insolvency laws, Seller shall be entitled to cancel any order then outstanding at any time during the period allowed for filing claims against the estate, and shall receive reimbursement for its proper cancellation charges. Seller's rights under this article are in addition to all rights as they are available to it at law or in equity.

Disclosure of Information:

Any information, suggestions or ideas transmitted by Buyer to Seller in performance hereunder are not to be regarded as secret or submitted in confidence except as may be otherwise provided in writing and signed by a duly authorized representative of Seller.

7. Taxes:

In addition to any price specified herein, Buyer shall pay the gross amount of any present or future sales, use, excise, value-added, or other similar tax applicable to the price, sale, or delivery of any product or services furnished hereunder or to their use by Seller or Buyer, or Buyer shall furnish Seller with a tax exemption certificate acceptable to the taxing authorities.

8. Claims Against Seller:

In order to give Seller a reasonable opportunity for investigation, any claim by Buyer against Seller based wholly or in part upon, or any manner related to this agreement and/or merchandise sold hereunder shall be made in writing and delivered to Seller within (30) days after the date of sale or occurrence giving rise to the claim, whichever shall be later; otherwise such claims shall be waived. Each notice of claims shall set forth fully the facts on which the claim is based. Any action based on such claim, or otherwise arising hereunder, must be commenced and prosecuted within two years after the cause of action has accrued.

9. General:

Any products delivered by Seller hereunder will be produced in compliance with the Fair Labor Standards Act of 1938 as amended and applicable. Seller will comply with applicable Federal, State, and local laws and regulations as of the date of any quotation, which relate to (i) non-segregated facilities and Equal Employment Opportunity (including the seven paragraphs appearing in Section 202 of Executive Order 11746 as amended) and (ii) Worker's Compensation. Price and, if necessary, delivery will be equitably adjusted to compensate Seller for the cost of compliance with any other laws and regulations. The delegation or assignment by Buyer of any or all of its duties or rights hereunder without Seller's prior written consent shall be void. Any representation, promise, course of dealing, or trade usage not contained or referred to herein, will not be binding on Seller. No modification, amendment, rescission, waiver or other change shall be binding on Seller unless assented to in writing by Seller's authorized representative. The validity, performance and all matters relating to the interpretation and effect of this agreement or any amendment hereto shall be governed by the Uniform Commercial Code as in effect in the state in which Seller's place of business is located. Waiver by Seller of any default by Buyer hereunder shall not be deemed a waiver by Seller of any default by Buyer which may thereafter occur.

10:37 AM
09/27/23
Cash Basis

Malaga County Water District
Profit & Loss Budget Overview
July 2023 through June 2024

item 10.c.

	Jul 23	Aug 23	Sep 23	Oct 23
Ordinary Income/Expense				
Income				
41100-Residential Service	15,708.53	16,391.52	17,039.33	14,932.83
41150-Fireline Service	36,071.28	29,435.56	34,929.27	32,114.81
41200-Commercial/Indust Service	70,597.59	73,750.01	84,078.83	78,485.73
41210- Ground Water Sustain-Bus				
41215-Ground Water Sustain-Res	0.00	5.12	0.00	0.00
41250-Collection Sys Surchr-Com	9,163.05	8,374.95	13,436.55	7,925.40
41260-Collection Sys Surchr-Res	1,542.90	1,554.00	1,609.50	1,455.64
41300-Industry Service	69,488.26	37,095.95	220,875.89	37,686.83
41350-Capacity Expansion Surchg	11,639.55	10,638.45	17,068.05	10,053.30
41400-Compl/Ground WtrQual -Com	8,453.12	7,726.08	12,395.52	7,311.36
41450-Compl/Ground WtrQual -Res	1,420.03	1,428.48	1,484.80	1,336.32
41500-Recreation Revenues				
81100-Swim Pool Receipts	2,657.75	1,770.00	177.00	0.00
81204-Recreation Rentals	1,195.50	4,758.86	3,640.00	1,185.00
81208-Activities Revenue	0.00	162.00	218.88	409.00
85100-Rec Baseball Field Rental	0.00	0.00	0.00	0.00
85300-Rec Sports Activities				
89800-Special Events	160.00	260.00	8,187.90	1,646.00
89830-Seniors	79.60	35.50	63.00	34.50
Total 41500-Recreation Revenues	4,092.85	6,986.36	12,286.78	3,274.50
60060-Solid Waste Trsh Coll Cnt				
60065-Solid Waste Business	31,946.94	24,667.80	78,822.84	37,203.76
60060-Solid Waste Trsh Coll Cnt - Other	5,587.40	5,550.85	5,718.03	4,853.82
Total 60060-Solid Waste Trsh Coll Cnt	37,534.34	30,218.65	84,540.87	42,057.58
Total Income	265,711.50	223,605.13	499,745.39	236,634.30
Gross Profit	265,711.50	223,605.13	499,745.39	236,634.30
Expense				
52100-Salaries	57,917.13	39,604.87	42,908.65	47,046.06
52200-Materials	6,282.58	8,943.24	10,312.16	1,510.89
52300-Utilities	107,519.88	189.97	57,675.66	56,627.67
53210-Testing	8,075.00	1,317.00	3,252.00	1,671.00
56010-Salaries Admin.	33,466.53	22,740.20	22,436.80	22,431.88
56020-Employee Benefits	25,997.17	36,065.14	27,536.73	25,473.32
56024-Payroll Taxes	12,776.47	7,219.59	7,169.37	7,267.79
56025-Sick	956.88	206.96	1,085.24	515.28
56026-Overtime	7,644.78	4,362.28	7,541.28	7,592.03
56030-Directors Comp.	2,583.00	4,592.00	2,439.50	2,583.00
56036-Directors Benefits	11,982.32	15,314.79	13,467.19	13,582.91
56040-Election Expense	0.00	0.00	0.00	0.00
56060-Gas, Fuel, & Oil	3,181.65	2,554.56	2,418.66	5,354.68
56070-Insurance Liability	-957.05	0.00	9,048.30	0.00

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	Jul 23	Aug 23	Sep 23	Oct 23
56080-Membership Regist. Dues	89.00	564.92	1,150.00	1,900.00
56090-Office Supplies	2,382.16	662.57	2,026.31	1,190.49
56100-Recreation Programs				
56120-Bingo Expenses	223.73	284.51	260.86	467.19
56130-Youth Program				
56135-Rec. Activities Supplies	1,547.08	1,062.80	759.78	3,029.68
56135-Sports Activities/Supplie	0.00	0.00	0.00	0.00
56140-Special Events	700.00	1,881.29	8,518.96	3,954.32
56150-Pool Contractors	19,091.98	7,514.00	2,382.50	0.00
56160-Summer Youth Contractors	12,277.50	0.00	0.00	0.00
56100-Recreation Programs - Other	0.00	53.00	0.00	0.00
Total 56100-Recreation Programs	33,840.29	10,795.60	11,922.10	7,451.19
56110-Contract Service	16,013.62	6,799.09	8,496.07	5,090.09
56200-Other	601.46	165.95	0.00	880.51
56220-Education & Training	349.99	280.00	1,810.00	0.00
56230-Late Fees & Fin. Charges	0.00	0.00	67.18	352.31
56240-Donations	0.00	0.00	0.00	146.78
57040-Interest (Bond Debt)	6,701.78	0.00	0.00	0.00
57120-Professional Services	24,098.30	12,773.52	12,545.00	9,670.87
57140-Rents & Leases	508.75	213.35	178.35	3,837.57
57150-Repair & Maint.	26,355.63	27,225.92	39,770.31	35,834.68
57170-Travel & Meetings	1,595.12	1,051.78	618.10	1,305.57
57206-Telephone	4,505.30	4,219.21	2,922.81	5,037.37
59060-Bank Fees	480.91	284.18	313.28	662.41
74060-Solid Waste-Colltn-Res				
74060-1 Solid Waste-Colltn-Bus	37,125.34	42,208.41	37,500.54	46,267.53
74060-Solid Waste-Colltn-Res - Other	6,405.52	6,405.52	6,899.63	6,899.63
Total 74060-Solid Waste-Colltn-Res	43,530.86	48,613.93	44,400.17	53,167.16
74065-Solid Waste-Dumping Fee	785.17	1,451.47	1,770.08	2,934.91
95100-Capital Outlay	0.00	0.00	0.00	0.00
98000-Grant Expenses	13,915.28	423,486.77	28,766.29	0.00
98005-RCAC	0.00	0.00	0.00	0.00
98015-CSJ Const-Bathroom Reimb.	0.00	47,097.78	1,822.99	0.00
98020-Incorporation Project	67.50	1,730.01	855.00	0.00
98025-High Speed Rail	429.00	130.00	792.84	1,833.00
98030-Konkel School	0.00	0.00	0.00	128.00
98035-SPR8181 Parnagian/CentraMi	0.00	0.00	0.00	0.00
98040-SPR 8247 Muscat/Willow	0.00	0.00	0.00	0.00
98045- SPR 8244 Peach/Central	135.00	969.90	540.00	0.00
98050-Fresno Trk Wash				
98055-Nitrogen Reduction Projec	0.00	0.00	368.00	0.00
98060-SPR8241-Stravinski Develo	45.00	0.00	0.00	0.00
98065-SPR8180	1,368.50	646.00	0.00	0.00
98070-Malaga Park Parking Lot	0.00	222.50	900.00	0.00
98075-Well #3/Tank	14,082.41	33,054.52	-5,053.66	0.00

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	Jul 23	Aug 23	Sep 23	Oct 23
98080-Well #5A	7,195.05	8,890.00	15,701.60	0.00
98085-SPR 8268 GoldenState Blvd	0.00	247.50	0.00	0.00
98090-ARPA Tank Project	0.00	0.00	0.00	0.00
98095-Well #4	0.00	0.00	0.00	0.00
98100-SPR 8088 3107 E. Maple	0.00	0.00	0.00	0.00
98105-Maple/Malaga	0.00	0.00	0.00	0.00
98110-SPR8289 Chestnut/North	0.00	0.00	0.00	0.00
98115-SPR8296 Greenlaw	0.00	0.00	0.00	0.00
98120-Malaga Power	0.00	0.00	0.00	0.00
99000-SPR8219	0.00	0.00	0.00	0.00
99005-SPR8286	0.00	0.00	0.00	0.00
99010-SPR8117-R	0.00	0.00	0.00	0.00
99015-SPR8201-Enterprise	0.00	0.00	0.00	0.00
99020-SPR8226	0.00	0.00	0.00	0.00
99030-Asemi Group EIR7524	0.00	0.00	0.00	0.00
99035-MalagaPower-Bess	0.00	0.00	0.00	0.00
99040-SPR8257 Chestnut Ave.	0.00	0.00	125.00	0.00
99045-CDBG #21451WWTF Nitrogen	0.00	0.00	0.00	0.00
Payroll Expenses				
Total Expense	476,502.42	774,687.07	380,099.36	323,079.42
Net Ordinary Income	-210,790.92	-551,081.94	119,646.03	-86,445.12
Other Income/Expense				
Other Income				
41700-Other				
42100-Deposits	1,603.80	1,980.20	1,596.08	-0.76
42200-Fines & Penalties	610.00	467.93	647.37	1,739.78
42300-Connection Fees	0.00	17,882.22	0.00	0.00
42400-Permit Renewal	204.50	0.00	204.50	204.50
43000-Surcharges	2,500.00	2,500.00	2,500.00	2,500.00
49400-Temporary Usage	0.00	346.60	0.00	0.00
63020-Admin Citation Fees	4,000.00	0.00	0.00	0.00
81000-Committee Revenue	1,178.00	353.00	309.00	318.00
81600-Staff Revenue Sales	2.25	8.25	3.24	6.05
89825-Directors Fund	87.00	174.00	87.00	87.00
41700-Other - Other	0.00	0.00	1,714.87	0.00
Total 41700-Other	10,185.55	23,712.20	7,062.06	4,854.57
42070-Interest Income				
62070-Bank Interest	28.35	32.56	43.91	72.24
42070-Interest Income - Other	979.94	0.00	453.50	826.25
Total 42070-Interest Income	1,008.29	32.56	497.41	898.49
49100-Rent & Lease Income	300.00	200.00	200.00	200.00
49300-Taxes & Assessments	0.00	1,897.18	446.29	483.31

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	Jul 23	Aug 23	Sep 23	Oct 23
49400-Covid Recovery Fund	0.00	-15,956.92	0.00	0.00
49700-Grants	0.00	15,927.55	0.00	328,420.99
49800-High Speed Rail Project	0.00	0.00	0.00	0.00
81201-Donations	10.00	0.00	0.00	0.00
82000-Franchise Fees-Rec	2,186.95	1,804.75	1,808.15	2,032.74
Total Other Income	13,690.79	27,617.32	10,013.91	336,890.10
Net Other Income	13,690.79	27,617.32	10,013.91	336,890.10
Net Income	-197,100.13	-523,464.62	129,659.94	250,444.98

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	Nov 23	Dec 23	Jan 24	Feb 24
Ordinary Income/Expense				
Income				
41100-Residential Service	15,988.19	15,362.11	14,182.33	13,476.43
41150-Fireline Service	33,195.49	30,120.47	31,787.60	34,853.37
41200-Commercial/Indust Service	63,750.21	71,121.15	57,672.58	65,501.58
41210- Ground Water Sustain-Bus			0.00	0.00
41215-Ground Water Sustain-Res	0.00	0.00	0.00	0.00
41250-Collection Sys Surchr-Com	8,952.15	10,228.65	8,730.15	9,595.95
41260-Collection Sys Surchr-Res	1,565.10	1,648.35	1,509.70	1,542.90
41300-Industry Service	43,811.22	62,266.41	60,586.21	71,226.71
41350-Capacity Expansion Surchg	11,371.65	12,986.10	11,089.65	12,182.40
41400-Compl/Ground WtrQual -Com	8,258.56	9,434.74	8,064.00	8,852.26
41450-Compl/Ground WtrQual -Res	1,443.84	1,512.19	1,377.28	1,413.67
41500-Recreation Revenues				
81100-Swim Pool Receipts	0.00	0.00	0.00	0.00
81204-Recreation Rentals	0.00	640.00	1,445.00	480.00
81208-Activities Revenue	100.00	282.00	0.00	0.00
85100-Rec Baseball Field Rental	0.00	0.00	104.00	0.00
85300-Rec Sports Activities			0.00	0.00
89800-Special Events	1,100.00	0.00		
89830-Seniors	36.00	72.00	53.51	42.00
Total 41500-Recreation Revenues	1,236.00	994.00	1,602.51	522.00
60060-Solid Waste Trsh Coll Cnt				
60065-Solid Waste Business	37,617.14	39,429.89	38,094.84	34,318.95
60060-Solid Waste Trsh Coll Cnt - Other	5,558.39	5,421.72	5,617.20	5,661.68
Total 60060-Solid Waste Trsh Coll Cnt	43,175.53	44,851.61	43,712.04	39,980.63
Total Income	232,747.94	260,525.78	240,314.05	259,147.90
Gross Profit	232,747.94	260,525.78	240,314.05	259,147.90
Expense				
52100-Salaries	44,467.64	77,160.10	45,373.23	44,867.05
52200-Materials	6,307.90	4,967.89	9,773.12	2,375.30
52300-Utilities	45,438.07	43,907.86	44,523.65	47,767.41
53210-Testing	973.00	2,848.00	1,567.00	1,213.00
56010-Salaries Admin.	22,065.99	37,753.76	25,867.22	21,108.32
56020-Employee Benefits	25,655.35	33,959.93	31,367.52	28,994.92
56024-Payroll Taxes	6,933.76	12,800.55	8,896.18	7,512.67
56025-Sick	2,012.39	398.08	1,088.64	2,691.09
56026-Overtime	5,173.13	8,769.20	5,128.01	7,421.58
56030-Directors Comp.	4,018.00	1,435.00	3,325.00	4,025.00
56036-Directors Benefits	16,430.88	11,391.01	13,772.42	14,034.23
56040-Election Expense	0.00	0.00	0.00	0.00
56060-Gas, Fuel, & Oil	4,177.37	3,874.72	1,973.03	4,593.13
56070-Insurance Liability	0.00	0.00	0.00	0.00

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	Nov 23	Dec 23	Jan 24	Feb 24
56080-Membership Regist. Dues	30,857.99	39,439.00	3,038.73	312.30
56090-Office Supplies	1,451.74	716.89	3,671.13	340.00
56100-Recreation Programs				
56120-Bingo Expenses	81.30	47.09	469.47	74.29
56130-Youth Program			0.00	0.00
56135-Rec. Activities Supplies	89.00	936.21	1,019.37	0.00
56135-Sports Activities/Supplie	0.00	0.00	64.97	0.00
56140-Special Events	2,486.05	6,098.31	3,273.80	1,230.00
56150-Pool Contractors	0.00	0.00	0.00	0.00
56160-Summer Youth Contractors	0.00	0.00		
56100-Recreation Programs - Other	0.00	0.00	0.00	0.00
Total 56100-Recreation Programs	2,656.35	7,081.61	4,827.61	1,304.29
56110-Contract Service	170.85	9,619.94	9,545.92	4,645.48
56200-Other	2,669.57	7,859.12	13,083.70	82.50
56220-Education & Training	110.00	3,065.50	452.53	0.00
56230-Late Fees & Fin. Charges	0.00	118.12	408.47	22.43
56240-Donations	0.00	0.00	0.00	0.00
57040-Interest (Bond Debt)	15,345.34	6,579.95	8,370.00	0.00
57120-Professional Services	7,844.92	6,005.78	5,705.24	19,326.64
57140-Rents & Leases	0.00	1,157.63	3,808.04	4,475.49
57150-Repair & Maint.	15,367.75	8,513.28	82,944.02	22,709.17
57170-Travel & Meetings	9,830.39	357.95	540.19	0.00
57206-Telephone	2,469.84	6,834.29	4,317.45	3,981.48
59060-Bank Fees	459.98	493.13	156.69	304.58
74060-Solid Waste-Colltn-Res				
74060-1 Solid Waste-Colltn-Bus	42,234.69	46,048.05	40,299.42	42,027.09
74060-Solid Waste-Colltn-Res - Other	0.00	13,799.26	0.00	13,819.10
Total 74060-Solid Waste-Colltn-Res	42,234.69	59,847.31	40,299.42	55,846.19
74065-Solid Waste-Dumping Fee	0.00	2,204.02	323.18	2,558.35
95100-Capital Outlay	0.00	0.00	0.00	0.00
98000-Grant Expenses	448.75	111.25	58,609.13	27,608.64
98005-RCAC	3,531.40	0.00		
98015-CSJ Const-Bathroom Reimb.	1,155.96	157.09	0.00	0.00
98020-Incorporation Project	230.10	1,054.20	0.00	0.00
98025-High Speed Rail	3,668.34	4,412.00	816.30	583.50
98030-Konkel School	32.00	643.06	0.00	0.00
98035-SPR8181 Parnagian/CentraMi	0.00	0.00	960.50	-4,950.75
98040-SPR 8247 Muscat/Willow	0.00	67.50	0.00	0.00
98045- SPR 8244 Peach/Central	0.00	0.00	0.00	45.00
98050-Fresno Trk Wash			0.00	0.00
98055-Nitrogen Reduction Projec	0.00	157.50	0.00	0.00
98060-SPR8241-Stravinski Develo	0.00	0.00	0.00	67.50
98065-SPR8180	0.00	517.50		
98070-Malaga Park Parking Lot	10,035.15	0.00	0.00	0.00
98075-Well #3/Tank	14,060.75	10,473.95	-41,310.02	5,417.10

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	Nov 23	Dec 23	Jan 24	Feb 24
98080-Well #5A	8,465.50	-1,095.90	2,730.50	-17,496.15
98085-SPR 8268 GoldenState Blvd	0.00	0.00	0.00	-2,303.75
98090-ARPA Tank Project	0.00	0.00	8,859.15	3,636.65
98095-Well #4	19.60	0.00		
98100-SPR 8088 3107 E. Maple	0.00	-1,000.00	0.00	225.00
98105-Maple/Malaga	0.00	0.00	0.00	180.00
98110-SPR8289 Chestnut/North	0.00	0.00	0.00	180.00
98115-SPR8296 Greenlaw	0.00	0.00	0.00	180.00
98120-Malaga Power	0.00	0.00	0.00	90.00
99000-SPR8219	0.00	374.60		
99005-SPR8286	0.00	437.00		
99010-SPR8117-R	0.00	157.50		
99015-SPR8201-Enterprise	0.00	0.00	0.00	-4,908.53
99020-SPR8226	0.00	157.50		
99030-Asemi Group EIR7524	0.00	0.00	0.00	117.60
99035-MalagaPower-Bess	0.00	0.00	0.00	90.00
99040-SPR8257 Chestnut Ave.	0.00	0.00	0.00	0.00
99045-CDBG #21451WWTF Nitrogen	0.00	0.00	0.00	0.00
Payroll Expenses			0.00	0.00
Total Expense	356,770.44	415,784.37	404,812.90	311,274.41
Net Ordinary Income	-124,022.50	-155,258.59	-164,498.85	-52,126.51
Other Income/Expense				
Other Income				
41700-Other				
42100-Deposits	2,275.20	-671.20	1,196.30	-260.00
42200-Fines & Penalties	1,418.19	808.50	848.91	1,060.51
42300-Connection Fees	0.00	0.00	0.00	0.00
42400-Permit Renewal	1,560.57	31,142.83	3,495.93	2,147.65
43000-Surcharges	2,500.00	2,500.00	2,500.00	2,500.00
49400-Temporary Usage	0.00	0.00	0.00	0.00
63020-Admin Citation Fees	0.00	0.00	200.00	0.00
81000-Committee Revenue	425.00	0.00	712.95	2,945.50
81600-Staff Revenue Sales	51.10	7.00	0.50	30.63
89825-Directors Fund	130.50	43.50	87.00	94.50
41700-Other - Other	0.00	-5,115.79	0.00	19,917.80
Total 41700-Other	8,360.56	28,714.84	9,041.59	28,436.59
42070-Interest Income				
62070-Bank Interest	93.05	142.67	149.04	142.78
42070-Interest Income - Other	0.00	78.24	502.45	0.00
Total 42070-Interest Income	93.05	220.91	651.49	142.78
49100-Rent & Lease Income	200.00	200.00	200.00	200.00
49300-Taxes & Assessments	0.00	183,909.96	2,721.01	357.14

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	Nov 23	Dec 23	Jan 24	Feb 24
49400-Covid Recovery Fund	0.00	0.00	0.00	0.00
49700-Grants	0.00	79,796.04		
49800-High Speed Rail Project	0.00	25,412.60		
81201-Donations	1,280.00	2,130.00	0.00	100.00
82000-Franchise Fees-Rec	1,916.48	817.54	4,646.95	3,776.52
Total Other Income	11,850.09	321,201.89	17,261.04	33,013.03
Net Other Income	11,850.09	321,201.89	17,261.04	33,013.03
Net Income	-112,172.41	165,943.30	-147,237.81	-19,113.48

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	Mar 24	Apr 24	May 24	Jun 24
Ordinary Income/Expense				
Income				
41100-Residential Service	7,597.42	12,997.59	16,066.19	15,162.73
41150-Fireline Service	32,698.17	36,579.93	33,696.44	31,000.10
41200-Commercial/Indust Service	56,707.56	68,084.77	61,028.53	67,373.26
41210- Ground Water Sustain-Bus	23,135.13	17,722.11	32,454.35	23,057.74
41215-Ground Water Sustain-Res	463.05	365.40	729.57	1,343.14
41250-Collection Sys Surchr-Com	8,136.30	10,256.40	9,706.95	9,134.27
41260-Collection Sys Surchr-Res	876.90	1,459.65	1,865.25	1,589.51
41300-Industry Service	8,630.28	90,047.63	41,176.91	69,117.94
41350-Capacity Expansion Surchg	10,328.25	13,028.40	12,323.45	11,597.25
41400-Compl/Ground WtrQual -Com	7,505.92	9,461.76	8,954.88	8,422.40
41450-Compl/Ground WtrQual -Res	808.96	1,343.23	1,720.85	1,457.37
41500-Recreation Revenues				
81100-Swim Pool Receipts	0.00	0.00	190.00	1,282.00
81204-Recreation Rentals	850.00	200.00	2,338.50	1,507.50
81208-Activities Revenue	0.00	306.00	160.00	0.00
85100-Rec Baseball Field Rental	400.00	0.00	0.00	0.00
85300-Rec Sports Activities	0.00	0.00	0.00	50.00
89800-Special Events				
89830-Seniors	62.00	47.80	26.50	65.26
Total 41500-Recreation Revenues	1,312.00	553.80	2,715.00	2,904.76
60060-Solid Waste Trsh Coll Cnt				
60065-Solid Waste Business	83,617.90	43,692.59	26,006.93	36,298.96
60060-Solid Waste Trsh Coll Cnt - Other	4,064.73	5,099.52	6,786.79	5,786.86
Total 60060-Solid Waste Trsh Coll Cnt	87,682.63	48,792.11	32,793.72	42,085.82
Total Income	245,882.57	310,692.78	255,232.09	284,246.29
Gross Profit	245,882.57	310,692.78	255,232.09	284,246.29
Expense				
52100-Salaries	38,289.05	38,170.96	37,931.78	43,768.19
52200-Materials	10,264.82	5,939.68	16,087.41	1,521.20
52300-Utilities	12,432.74	57,468.92	91,633.04	6,039.37
53210-Testing	12,117.00	1,269.00	1,121.00	3,969.00
56010-Salaries Admin.	21,549.28	21,563.40	21,220.68	24,361.74
56020-Employee Benefits	27,334.21	27,718.29	27,432.29	26,101.81
56024-Payroll Taxes	6,455.44	6,407.24	6,293.80	7,427.95
56025-Sick	1,246.20	1,121.12	859.89	2,251.21
56026-Overtime	2,385.52	3,343.24	3,202.18	4,401.09
56030-Directors Comp.	3,659.25	3,444.00	6,457.50	3,157.00
56036-Directors Benefits	13,731.09	13,712.01	13,631.77	13,467.19
56040-Election Expense	0.00	0.00	0.00	0.00
56060-Gas, Fuel, & Oil	1,806.41	3,864.79	2,953.86	2,834.21
56070-Insurance Liability	0.00	0.00	0.00	105,485.58

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Cash Basis

Malaga County Water District
Profit & Loss Budget Overview
 July 2023 through June 2024

	Mar 24	Apr 24	May 24	Jun 24
56080-Membership Regist. Dues	10,652.63	4,333.08	637.00	2,615.17
56090-Office Supplies	1,498.56	760.20	1,907.49	553.91
56100-Recreation Programs				
56120-Bingo Expenses	226.48	736.13	293.14	744.95
56130-Youth Program	0.00	0.00	0.00	0.00
56135-Rec. Activities Supplies	475.28	915.41	55.50	141.05
56135-Sports Activities/Supplie	858.01	0.00	0.00	0.00
56140-Special Events	313.11	444.33	4,180.67	0.00
56150-Pool Contractors	0.00	0.00	0.00	4,005.29
56160-Summer Youth Contractors				
56100-Recreation Programs - Other	0.00	0.00	0.00	5.29
Total 56100-Recreation Programs	1,872.88	2,095.87	4,529.31	4,896.58
56110-Contract Service	4,808.50	2,991.36	6,389.42	6,332.39
56200-Other	18,760.32	30,481.11	13,140.00	824.49
56220-Education & Training	0.00	1,555.00	690.00	55.00
56230-Late Fees & Fin. Charges	161.43	35.58	0.00	0.00
56240-Donations	0.00	0.00	1,200.00	60.73
57040-Interest (Bond Debt)	0.00	0.00	0.00	6,815.54
57120-Professional Services	29,026.48	17,377.80	43,599.42	17,039.10
57140-Rents & Leases	17.55	2,446.37	912.21	470.77
57150-Repair & Maint.	18,999.89	22,669.89	29,783.12	40,074.81
57170-Travel & Meetings	473.64	9,062.35	1,249.87	543.23
57206-Telephone	4,521.75	5,128.77	3,861.26	3,221.60
59060-Bank Fees	358.69	557.23	256.56	1,159.86
74060-Solid Waste-Colltn-Res				
74060-1 Solid Waste-Colltn-Bus	33,605.37	34,765.58	38,517.37	37,574.83
74060-Solid Waste-Colltn-Res - Other	6,405.52	6,405.52	9,772.59	6,405.52
Total 74060-Solid Waste-Colltn-Res	40,010.89	41,171.10	48,289.96	43,980.35
74065-Solid Waste-Dumping Fee	968.64	1,504.83	2,239.48	1,369.95
95100-Capital Outlay	0.00	48,150.00	0.00	0.00
98000-Grant Expenses	517.06	1,998.75	743.75	4,607.98
98005-RCAC				
98015-CSJ Const-Bathroom Reimb.	0.00	0.00	0.00	0.00
98020-Incorporation Project	9,967.70	247.20	0.00	1,097.80
98025-High Speed Rail	870.50	3,712.35	78.00	892.39
98030-Konkel School	0.00	0.00	208.00	288.00
98035-SPR8181 Parnagian/CentraMi	0.00	270.00	1,452.00	0.00
98040-SPR 8247 Muscat/Willow	0.00	112.50	225.00	609.10
98045- SPR 8244 Peach/Central	0.00	90.00	0.00	2,807.01
98050-Fresno Trk Wash	0.00	382.50	0.00	0.00
98055-Nitrogen Reduction Projec	0.00	1,192.50	0.00	0.00
98060-SPR8241-Stravinski Develo	0.00	0.00	405.00	360.00
98065-SPR8180				
98070-Malaga Park Parking Lot	0.00	0.00	0.00	4,552.02
98075-Well #3/Tank	0.00	4,316.60	0.00	3,475.05

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Cash Basis

Malaga County Water District

Profit & Loss Budget Overview

July 2023 through June 2024

	Mar 24	Apr 24	May 24	Jun 24
98080-Well #5A	0.00	8,676.98	0.00	10,905.80
98085-SPR 8268 GoldenState Blvd	0.00	481.50	0.00	0.00
98090-ARPA Tank Project	0.00	0.00	0.00	0.00
98095-Well #4				
98100-SPR 8088 3107 E. Maple	0.00	0.00	0.00	0.00
98105-Maple/Malaga	0.00	0.00	0.00	0.00
98110-SPR8289 Chestnut/North	0.00	0.00	0.00	0.00
98115-SPR8296 Greenlaw	0.00	35.70	0.00	0.00
98120-Malaga Power	0.00	0.00	0.00	0.00
99000-SPR8219				
99005-SPR8286				
99010-SPR8117-R				
99015-SPR8201-Enterprise	0.00	0.00	0.00	0.00
99020-SPR8226				
99030-Asemi Group EIR7524	0.00	0.00	0.00	0.00
99035-MalagaPower-Bess	0.00	0.00	0.00	0.00
99040-SPR8257 Chestnut Ave.	0.00	71.40	0.00	0.00
99045-CDBG #21451WWTF Nitrogen	0.00	0.00	13,365.15	0.00
Payroll Expenses	0.00	0.00	0.00	-128,532.82
Total Expense	294,758.12	395,931.17	403,987.20	275,861.35
Net Ordinary Income	-48,875.55	-85,238.39	-148,755.11	8,384.94
Other Income/Expense				
Other Income				
41700-Other				
42100-Deposits	863.58	1,753.14	3,922.80	-8,503.00
42200-Fines & Penalties	2,210.85	789.10	1,811.43	1,928.75
42300-Connection Fees	0.00	21,139.40	0.00	0.00
42400-Permit Renewal	0.00	204.50	0.00	0.00
43000-Surcharges	2,500.00	2,500.00	2,500.00	2,500.00
49400-Temporary Usage	0.00	173.30	173.30	1,886.13
63020-Admin Citation Fees	0.00	20.11	0.00	0.00
81000-Committee Revenue	537.50	416.50	663.00	425.50
81600-Staff Revenue Sales	4.75	5.50	1.50	2.00
89825-Directors Fund	130.50	87.00	304.50	130.50
41700-Other - Other	77.02	0.00	0.00	7,407.85
Total 41700-Other	6,324.20	27,088.55	9,376.53	5,777.73
42070-Interest Income				
62070-Bank Interest	13.82	13.69	17.80	21.18
42070-Interest Income - Other	93.57	624.40	4.06	597.71
Total 42070-Interest Income	107.39	638.09	21.86	618.89
49100-Rent & Lease Income	200.00	200.00	200.00	200.00
49300-Taxes & Assessments	15,716.84	155,378.41	0.00	20,000.55

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Cash Basis

Malaga County Water District
Profit & Loss Budget Overview
July 2023 through June 2024

	Mar 24	Apr 24	May 24	Jun 24
49400-Covid Recovery Fund	0.00	0.00	0.00	-6,630.30
49700-Grants				
49800-High Speed Rail Project				
81201-Donations	0.00	100.00	0.00	0.00
82000-Franchise Fees-Rec	1,654.39	2,257.72	1,846.91	2,842.01
Total Other Income	24,002.82	185,662.77	11,445.30	22,808.88
Net Other Income	24,002.82	185,662.77	11,445.30	22,808.88
Net Income	-24,872.73	100,424.38	-137,309.81	31,193.82

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Cash Basis

Malaga County Water District
Profit & Loss Budget Overview
 July 2023 through June 2024

	TOTAL
	Jul '23 - Jun 24
Ordinary Income/Expense	
Income	
41100-Residential Service	174,905.20
41150-Fireline Service	396,482.49
41200-Commercial/Indust Service	818,151.80
41210- Ground Water Sustain-Bus	96,369.33
41215-Ground Water Sustain-Res	2,906.28
41250-Collection Sys Surchr-Com	113,640.77
41260-Collection Sys Surchr-Res	18,219.40
41300-Industry Service	812,010.24
41350-Capacity Expansion Surchg	144,306.50
41400-Compl/Ground WtrQual -Com	104,840.60
41450-Compl/Ground WtrQual -Res	16,747.02
41500-Recreation Revenues	
81100-Swim Pool Receipts	6,076.75
81204-Recreation Rentals	18,240.36
81208-Activities Revenue	1,637.88
85100-Rec Baseball Field Rental	504.00
85300-Rec Sports Activities	50.00
89800-Special Events	11,353.90
89830-Seniors	617.67
Total 41500-Recreation Revenues	38,480.56
60060-Solid Waste Trsh Coll Cnt	
60065-Solid Waste Business	511,718.54
60060-Solid Waste Trsh Coll Cnt - Other	65,706.99
Total 60060-Solid Waste Trsh Coll Cnt	577,425.53
Total Income	3,314,485.72
Gross Profit	3,314,485.72
Expense	
52100-Salaries	557,504.71
52200-Materials	84,286.19
52300-Utilities	571,224.24
53210-Testing	39,392.00
56010-Salaries Admin.	296,565.80
56020-Employee Benefits	343,636.68
56024-Payroll Taxes	97,160.81
56025-Sick	14,432.98
56026-Overtime	66,964.32
56030-Directors Comp.	41,718.25
56036-Directors Benefits	164,517.81
56040-Election Expense	0.00
56060-Gas, Fuel, & Oil	39,587.07
56070-Insurance Liability	113,576.83

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Malaga County Water District

Profit & Loss Budget Overview

July 2023 through June 2024

	TOTAL
	Jul '23 - Jun 24
56080-Membership Regist. Dues	95,589.82
56090-Office Supplies	17,161.45
56100-Recreation Programs	
56120-Bingo Expenses	3,909.14
56130-Youth Program	0.00
56135-Rec. Activities Supplies	10,031.16
56135-Sports Activities/Supplie	922.98
56140-Special Events	33,080.84
56150-Pool Contractors	32,993.77
56160-Summer Youth Contractors	12,277.50
56100-Recreation Programs - Other	58.29
Total 56100-Recreation Programs	93,273.68
56110-Contract Service	80,902.73
56200-Other	88,548.73
56220-Education & Training	8,368.02
56230-Late Fees & Fin. Charges	1,165.52
56240-Donations	1,407.51
57040-Interest (Bond Debt)	43,812.61
57120-Professional Services	205,013.07
57140-Rents & Leases	18,026.08
57150-Repair & Maint.	370,248.47
57170-Travel & Meetings	26,628.19
57206-Telephone	51,021.13
59060-Bank Fees	5,487.50
74060-Solid Waste-Colltn-Res	
74060-1 Solid Waste-Colltn-Bus	478,174.22
74060-Solid Waste-Colltn-Res - Other	83,217.81
Total 74060-Solid Waste-Colltn-Res	561,392.03
74065-Solid Waste-Dumping Fee	18,110.08
95100-Capital Outlay	48,150.00
98000-Grant Expenses	560,813.65
98005-RCAC	3,531.40
98015-CSJ Const-Bathroom Reimb.	50,233.82
98020-Incorporation Project	15,249.51
98025-High Speed Rail	18,218.22
98030-Konkel School	1,299.06
98035-SPR8181 Parnagian/CentraMi	-2,268.25
98040-SPR 8247 Muscat/Willow	1,014.10
98045- SPR 8244 Peach/Central	4,586.91
98050-Fresno Trk Wash	382.50
98055-Nitrogen Reduction Projec	1,718.00
98060-SPR8241-Stravinski Develo	877.50
98065-SPR8180	2,532.00
98070-Malaga Park Parking Lot	15,709.67
98075-Well #3/Tank	38,516.70

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Cash Basis

Malaga County Water District
Profit & Loss Budget Overview
 July 2023 through June 2024

	TOTAL
	Jul '23 - Jun 24
98080-Well #5A	43,973.38
98085-SPR 8268 GoldenState Blvd	-1,574.75
98090-ARPA Tank Project	12,495.80
98095-Well #4	19.60
98100-SPR 8088 3107 E. Maple	-775.00
98105-Maple/Malaga	180.00
98110-SPR8289 Chestnut/North	180.00
98115-SPR8296 Greenlaw	215.70
98120-Malaga Power	90.00
99000-SPR8219	374.60
99005-SPR8286	437.00
99010-SPR8117-R	157.50
99015-SPR8201-Enterprise	-4,908.53
99020-SPR8226	157.50
99030-Asemi Group EIR7524	117.60
99035-MalagaPower-Bess	90.00
99040-SPR8257 Chestnut Ave.	196.40
99045-CDBG #21451WWTF Nitrogen	13,365.15
Payroll Expenses	-128,532.82
Total Expense	4,813,548.23
Net Ordinary Income	-1,499,062.51
Other Income/Expense	
Other Income	
41700-Other	
42100-Deposits	5,756.14
42200-Fines & Penalties	14,341.32
42300-Connection Fees	39,021.62
42400-Permit Renewal	39,164.98
43000-Surcharges	30,000.00
49400-Temporary Usage	2,579.33
63020-Admin Citation Fees	4,220.11
81000-Committee Revenue	8,283.95
81600-Staff Revenue Sales	122.77
89825-Directors Fund	1,443.00
41700-Other - Other	24,001.75
Total 41700-Other	168,934.97
42070-Interest Income	
62070-Bank Interest	771.09
42070-Interest Income - Other	4,160.12
Total 42070-Interest Income	4,931.21
49100-Rent & Lease Income	2,500.00
49300-Taxes & Assessments	380,910.69

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Malaga County Water District
Profit & Loss Budget Overview
July 2023 through June 2024

	TOTAL
	Jul '23 - Jun 24
49400-Covid Recovery Fund	-22,587.22
49700-Grants	424,144.58
49800-High Speed Rail Project	25,412.60
81201-Donations	3,620.00
82000-Franchise Fees-Rec	27,591.11
Total Other Income	1,015,457.94
Net Other Income	1,015,457.94
Net Income	-483,604.57



South Central Fresno Agenda for Community Steering Committee Meeting #59

Wednesday, October 11, 2023 5:30 pm – 7:30 pm

Zoom Meeting: <https://us02web.zoom.us/j/81056940437?pwd=N2p2WnY1anYyTkMzVldYejBFTHBNdz09>

Meeting ID: 810 5694 0437 Passcode: 617 Teleconference Dial In: **888 788 0099 US** (Toll-free)

- Meeting facilitation provided by Harder + Company Community Research
- Public comment opportunity at end of each agenda item
- To request special accommodations for those persons with disabilities, or to request interpreting services in a language other than Spanish, please email AB617@valleyair.org or call the AB 617 team at (559) 230-6000 at least 3 business days prior to the meeting date.

5:30 p.m. Welcome/Introductions (10 mins)

Ryan Hayashi, Deputy Air Pollution Control Officer, Valley Air District

Kimberly McCoy, Community Co-host, Central California Asthma Collaborative

5:40 p.m. Action Item Tracker Follow Up (5 mins)

Review of progress on [action items](#) from previous meetings

Valley Air District

5:45 p.m. Annual Report Update (25 mins)

Review draft and solicit CSC feedback on Fresno AB 617 Annual Report. Annual Report to be presented to the District's Governing Board in November.

Valley Air District Staff

6:10 p.m. CERP Incentive Measure Discussion (55 mins)

Recent updates on CERP incentive measure progress, including discussion on [Heavy-Duty Truck Replacement](#), and [Passenger Vehicle Repair and Replacement Program](#).

- We are looking for support to submit a truck project plan to CARB, which would add a new pathway to the existing measure to purchase zero-emission trucks

Valley Air District

Valley CAN

7:05 p.m. Standing Updates (15 mins)

Truck Reroute Subcommittee

District

CARB

Other General Updates

7:20 p.m. Next Steps and Agenda Setting (5 mins)

Recent CSC members' additional agenda topic suggestions include: air monitoring update, stationary source discussion, continued budget updates, & area source discussion

Next Agenda-Setting Meeting: Wednesday, October 18 @ 4:30 pm

Next Meeting: Wednesday, November 8 @ 5:30 pm

7:25 p.m. Final Public Comment (5 mins)

Learn more: community.valleyair.org

Agenda para el Comité Directivo de Centro-Sur Fresno, Reunión #59

miércoles, 11 de octubre de 2023 5:30 pm a 7:30 pm

Reunión por Zoom: <https://us02web.zoom.us/j/81056940437?pwd=N2p2WnY1anYyTkMzVldYejBFTHBNDz09>

ID de la Reunión: 810 5694 0437 Código de Acceso: 617

- La facilitación de reuniones es proporcionada por *Harder + Company Community Research*
- Habrá oportunidad para comentario público al final de cada artículo de la agenda
- Para solicitar adaptaciones especiales para aquellas personas con discapacidades, o para solicitar servicios de interpretación en un idioma que no sea español, envíe un correo electrónico a AB617@valleyair.org o llame al personal de AB 617 al (559) 230-6000 al menos 3 días laborables antes de la fecha de la reunión.

5:30 p.m. **Bienvenida/Presentaciones** (10 minutos)

Ryan Hayashi, Oficial Adjunto de Control de Contaminación del Aire, Distrito del Aire

Kimberly McCoy, Coanfitriona Comunitario, Central California Asthma Collaborative

5:40 p.m. **Seguimiento del Informe de los Artículos de Acción** (5 minutos)

Repaso del progreso de los [artículos de acción](#) de reuniones anteriores

Distrito del Aire del Valle

5:45 p.m. **Actualización del Informe Anual** (25 minutos)

Repasar el borrador y solicitar comentarios del Comité sobre el Informe Anual AB 617 de Fresno. El Informe Anual será presentado a la Mesa Directiva del Distrito en noviembre.

Personal del Distrito del Aire

6:10 p.m. **Conversación sobre las Medidas de Incentivos del CERP** (55 minutos)

Actualizaciones recientes sobre el progreso de las medidas de incentivos del CERP, incluyendo conversación sobre el [Reemplazo de Camiones de Servicio Pesado](#) y los [programas de Reparación y Reemplazo de Vehículos de Pasajeros](#).

- *Estamos buscando apoyo para entregar un plan de proyecto de camiones a CARB, lo que agregaría una nueva opción a la medida existente para comprar camiones de cero emisiones.*

Distrito del Aire del Valle

Valley CAN

7:05 p.m. **Actualizaciones** (15 minutos)

Subcomité de Desviación de Camiones

Distrito

CARB

Otras Actualizaciones Generales

7:20 p.m. **Próximos Pasos y Planificación de la Agenda** (5 minutos)

Las sugerencias recientes de los miembros del Comité sobre los temas adicionales de la agenda incluyen: actualización de monitoreo del aire, conversación sobre fuentes estacionarias, actualizaciones continuas del presupuesto y conversación sobre fuentes de área

Próxima Reunión de Planificación de Agenda: miércoles, 18 de octubre a las 4:30 pm

Próxima Reunión: miércoles, 8 de noviembre a las 5:30 pm

7:25 p.m. **Comentario Público Final** (5 minutos)

Aprenda más en: community.valleyair.org

City of Fresno
Notice of Availability
of a Partial Recirculated Draft Program Environmental Impact Report
for the Proposed Southeast Development Area Specific Plan Project

Date: October 3, 2023

To: State Clearinghouse and Interested Public Agencies, Parties, and Organizations

From: Sophia Pagoulatos, Planning Manager, City of Fresno

Subject: Notice of Availability of a Partial Recirculated Draft Program Environmental Impact Report for the Proposed Southeast Development Area Specific Plan Project (State Clearinghouse [SCH] No. 2022020486)

NOTICE IS HEREBY GIVEN that, pursuant to the requirements of the California Environmental Quality Act (CEQA), the City of Fresno (Lead Agency) has prepared a Partial Recirculated Draft Program Environmental Impact Report (Partial Recirculated Draft PEIR) for the proposed Southeast Development Area Specific Plan Project (proposed project), which is now available for public review. State CEQA Guidelines Section 15088.5 provides that a limited portion of the Draft PEIR shall be recirculated for public review and comment prior to certification when significant new information is added to the Draft PEIR. “Recirculation” provides the public with an opportunity to comment on the new or revised sections of the Draft PEIR. Recirculation of the entire document is not necessary or required. Recirculation is not required where the new information merely clarifies or amplifies or makes insignificant modifications.

The Draft PEIR has been partially revised to include Section 3.7, Geology, Soils, and Seismicity, and Section 3.17, Transportation and Traffic, of the previously circulated Draft PEIR. The Geology, Soils, and Seismicity section was inadvertently omitted from the previously circulated public review Draft PEIR due to a technological syncing issue that occurred when the document was uploaded to the SCH of the Governor’s Office of Planning and Research (OPR). However, it should be noted that the mitigation measures included in the Geology, Soils, and Seismicity section were included in the Executive Summary of the previously circulated Draft PEIR. There are no exhibits or appendices associated with this section.

The Transportation and Traffic section was included in the previously circulated Draft PEIR but has been revised to include a ramp queueing analysis, as requested by the California Department of Transportation (Caltrans). None of the exhibits included in this section of the Draft PEIR have been revised. The Transportation and Traffic section also includes revisions to correct minor errors and provide further clarification regarding topics that were identified during the Draft PEIR public comment period. New information in the Transportation and Traffic section is incorporated using an underline/strikethrough format. No new significant and unavoidable impacts have been identified. The Partial Recirculated Draft PEIR will be limited to the Geology, Soils, and Seismicity and Transportation and Traffic sections; no other sections are being revised or recirculated. This Partial Recirculated Draft PEIR

will be combined with the previously circulated Draft PEIR as part of the Final PEIR. The Final PEIR will include the comments received on the Draft PEIR and Partial Recirculated Draft PEIR, along with written responses to those comments.

Document Availability

The Partial Recirculated Draft PEIR can be reviewed at the following websites:

<https://ceqanet.opr.ca.gov/2022020486> and www.fresno.gov/SEDA. A hard copy of the Partial Recirculated Draft PEIR can also be reviewed at these locations during business hours (Monday through Friday 8:00 a.m.–5:00 p.m.)

City of Fresno

Planning and Development Department
c/o Adrienne Asadoorian, Planner III
2600 Fresno Street
Third Floor, Room 3065
Fresno, CA 93721

Fresno County Public Library

2420 Mariposa Street
Fresno, CA 93721

45-Day Comment Period on the Partial Recirculated Draft Program EIR

The City of Fresno is soliciting comments from responsible agencies, trustee agencies, public agencies, organizations, and members of the public regarding the Partial Recirculated Draft PEIR. In accordance with the time limits established by CEQA, the public review period will begin on **Tuesday, October 3, 2023**, and end on **Friday, November 17, 2023**. State CEQA Guidelines Section 15088.5(f)(2) allows lead agencies to elect to limit recirculation to only the revised chapters or portions of an EIR. In that instance, the lead agency will respond to (i) comments received during the initial circulation period that relate to chapters or portions of the document that were not revised and recirculated, and (ii) comments received during the recirculation period that relate to the chapters or portions of the earlier EIR that were revised and recirculated.

Accordingly, the City requests that commenters limit their written comments to the new material presented in this Partial Recirculated Draft PEIR, which consists of the Geology, Soils, and Seismicity and the Transportation and Traffic sections only. Please provide your written/typed comments (including name, affiliation, telephone number, and contact information) via US mail or email to the address shown below by 5:00 p.m. on **Friday, November 17, 2023**:

City of Fresno, Planning and Development Department, Adrienne Asadoorian, Planner III, 2600 Fresno Street, Room 3065, Fresno, CA 93721, Email: Adrienne.Asadoorian@Fresno.gov, 559.621.8339

Anticipated Significant Environmental Effects

The Draft PEIR circulated in July 2023 identified potential significant effects in the following areas:

Aesthetics, Light, and Glare, Agricultural Resources and Forestry Resources, Air Quality, Biological Resources, Cultural Resources and Tribal Cultural Resources, Energy, Geology, Soils and Seismicity, Greenhouse Gas Emissions, Hazards and Hazardous Materials, Hydrology and Water Quality, Land Use and Planning, Mineral Resources, Noise, Population and Housing, Public Services, Recreation,

Transportation and Traffic, Utilities and Service Systems, Wildfire, and Mandatory Findings of Significance.

Mitigation measures identified in the Draft PEIR would reduce potentially significant effects to less-than-significant levels in all areas except Aesthetics, Light, and Glare; Agricultural Resources and Forestry Resources; Air Quality; Greenhouse Gas Emissions; and Noise. The impacts and mitigation measures identified for these areas would not change with the analysis included in the Partial Recirculated Draft PEIR. As identified in the Draft PEIR, there are currently 3 contaminated sites within the Plan Area that are identified as cleanup sites consistent with Government Code Section 65962.5 listed on the Department of Toxic Substances Control (DTSC) EnviroStor Database, and there are currently 11 contaminated sites within the Plan Area identified as cleanup sites by GeoTracker.

Project Description

The proposed project is a Specific Plan for the SEDA that would provide for increased density and accelerate housing production throughout the Plan Area. The proposed project would offer flexibility in meeting the evolving needs of households in the region through a multimodal transportation network and diverse housing types and affordability levels, with approximately 45,000 homes and 37,000 jobs within the nearly 9,000-acre planning area by the year 2050. The proposed project is framed with three interrelated goals: fiscal responsibility, social equity, and environmental sustainability.

Project Location

The Plan Area is bounded by the Gould Canal on the north, Highland and McCall Avenues on the east, Minnewawa, Temperance, and Locan Avenues on the west, and Jensen and North Avenues on the south.

Land Uses Within the Plan Area

The proposed Specific Plan contemplates using the following land uses to allow flexibility and diversity in the long-term planning of the Southeast Development Area:

Mixed Use (Mixed-use town centers supported by a multimodal transportation network, serving as commercial and civic focal points for the Plan Area); **Residential** (Supports mixed-use centers and distributes a variety of housing types and affordability levels across the Plan Area); **Employment** (Attracts diverse, high-quality employers and job opportunities located within a short distance to amenities in Regional and Community Town Centers, Office Centers, and in Flexible Research and Development Districts).

Additional Plan Features

The proposed project incorporates high-capacity public transit and safe bicycle and pedestrian routes, provisions for an open-space system, sustainable infrastructure, and community-scale farming and agriculture.