



# County of Fresno

DEPARTMENT OF PUBLIC WORKS AND PLANNING  
STEVEN E. WHITE, DIRECTOR

## AGENDA

Housing & Community Development  
Citizens Advisory Committee (CAC) Meeting  
**Wednesday, October 18, 2017, 6:00 p.m.**

Location: Fresno County Plaza Building  
Conference Room "A", 8<sup>th</sup> Floor  
2220 Tulare Street, Fresno, CA

	<u>ENCLOSURE/ACTION</u>
I. Call to Order ( <b>Chair</b> )	No/No
II. Roll Call ( <b>Secretary-Designee</b> )	No/Yes
III. Introduction of New Members ( <b>Gibbs</b> )	No/No
IV. Election of Officers ( <b>Chair</b> )	No/Yes
V. Approve CAC Minutes of March 29, 2017 ( <b>Chair</b> )	Yes/Yes
VI. Review of Applications for 2018-2019 Unincorporated Area CDBG Projects	
A. Sierra Oaks Senior Citizens Association – Roofing, Solar and ADA Improvements ( <b>Nimer</b> )	Yes/No
B. Biola Community Services District – 5 <sup>th</sup> Street Sidewalk and Storm Drain, Phase II ( <b>Nimer</b> )	Yes/No
C. Del Rey Community Services District – Carmel/Avila Park Improvements ( <b>Avedian</b> )	Yes/No
D. Malaga County Water District – Malaga Park Improvements ( <b>Avedian</b> )	Yes/No
VII. Other Business	No/No
VIII. Public Comments (on non-agenda items)	No/No
IX. Adjournment	No/Yes

October 18, 2017

COMMUNITY DEVELOPMENT BLOCK GRANT  
HOUSING AND COMMUNITY DEVELOPMENT  
CITIZENS ADVISORY COMMITTEE  
PROJECT BRIEFING REPORT

- I. **PROJECT NAME:** Malaga Park Improvements
- II. **APPLICANT:** Malaga County Water District
- III. **PROJECT DESCRIPTION:**

The project will: 1) trench, border, and resurface the walking path; 2) install work-out stations along the walking path; 3) replace drinking fountains along the walking path; 4) re-roof the BBQ area cover; 5) replace the gazebo lighting; 6) install electrical outlets for park rental use; 7) improve playground surface.

IV. **FUNDING PROPOSAL:**

A. Total Funding Breakdown:

1.	CDBG Funds Requested:	\$250,000
2.	Malaga County Water District:	0
	TOTAL	\$250,000

B. Projected Completion Date: November, 2019

V. **CDBG COMMITMENTS:**

A. Current CDBG Funding Obligations:

1.	Malaga Arriaga Center Roof and A/C (2017)	\$250,000
2.	Malaga Water Well Upgrades (2016)	\$250,000

B. Previous CDBG Commitments:

Water System Construction/Improvements (1980, 1993, & 1997, 2008, 2013)	\$ 890,272
Sewer System Improvements (1990, 1991, 1992, 1995, 1996, 1997, 2009, 2010, 2011, 2012)	1,179,565
Streets, Curbs, Gutters & Drainage (1976, 1978)	1,115,949
TOTAL	\$3,185,786

C. Other Funding Commitments:

Wastewater Treatment Improvements (2004, 2005 WFH)	\$178,120
Water System Improvements (2004 Workforce Housing Grants (WFH))	98,918
TOTAL	\$277,038

**VI. CONFORMANCE WITH FEDERAL FUNDING REQUIREMENTS:**

- A. Proposed project is eligible for CDBG funding as a Public Facilities and Improvements project as defined by Section 570.201(c).
- B. The activity meets the Federal objective of benefiting low- and moderate-income persons as an area-benefit activity (Section 570.208(a)(1)(i)) because 70% of the residents meet the low- and moderate-income threshold for eligibility.

Service Area:

- a. Low- and moderate-income persons: 70.3%  
 Basis: 2006-2010 American Communities Survey (ACS)
- b. Population in service area: 4,850 (2006-2010 ACS, updated June, 2014)
- c. Census Tract 12.02, Block Group 2; Census Tract 15, Block Groups 1 and 2
- d. See attached site map

**VII. RATES/REVENUES/RESERVES:**

A. SERVICE RATES (effective February 1, 2016):

- 1. Service Charges: (Water) \$19.50 Per Month Flat Rate (residential)  
 \$7.56+ Per Month Metered (other)  
 (Sewer) \$43.72 Per Month (residential)  
 \$58.03 Per Month per ESU (other)  
 (Garbage) \$24.97 Per Month (residential)
- 2. Connection Fees: (Water) \$1,307.75 (residential)  
 \$1,867.45 – \$31,199.74+ (other)  
 (Sewer) \$1,918.65 (residential)  
 \$1,918.65 Per ESU (other)

B. METHOD OF FINANCING BUDGET (2018-19):

Total Available Cash & Reserves	\$1,117,000
Tax Revenues	305,500
Interest	10,500
Charges for Services	3,045,000
Other Revenues	<u>0</u>
TOTAL	\$4,478,000

C. DISTRICT BUDGET (2018-19):

Budget Expenditures	\$4,125,000
Contingencies	0
General Reserves	353,000
Other Reserves	<u>0</u>
TOTAL	\$4,478,000

**VIII. CONFORMANCE TO COUNTY PLANS AND POLICIES:**

- A. Maintenance Agency: Malaga County Water District  
Adopted Maintenance Plan: Yes
- B. County General Plan Conformance: Conforms
- C. Zoning Conformance: Conforms
- D. Adopted Board of Supervisors' Priority Classification:  
Low (Parks and Recreation)
- E. Consolidated Plan Conformance: Conforms

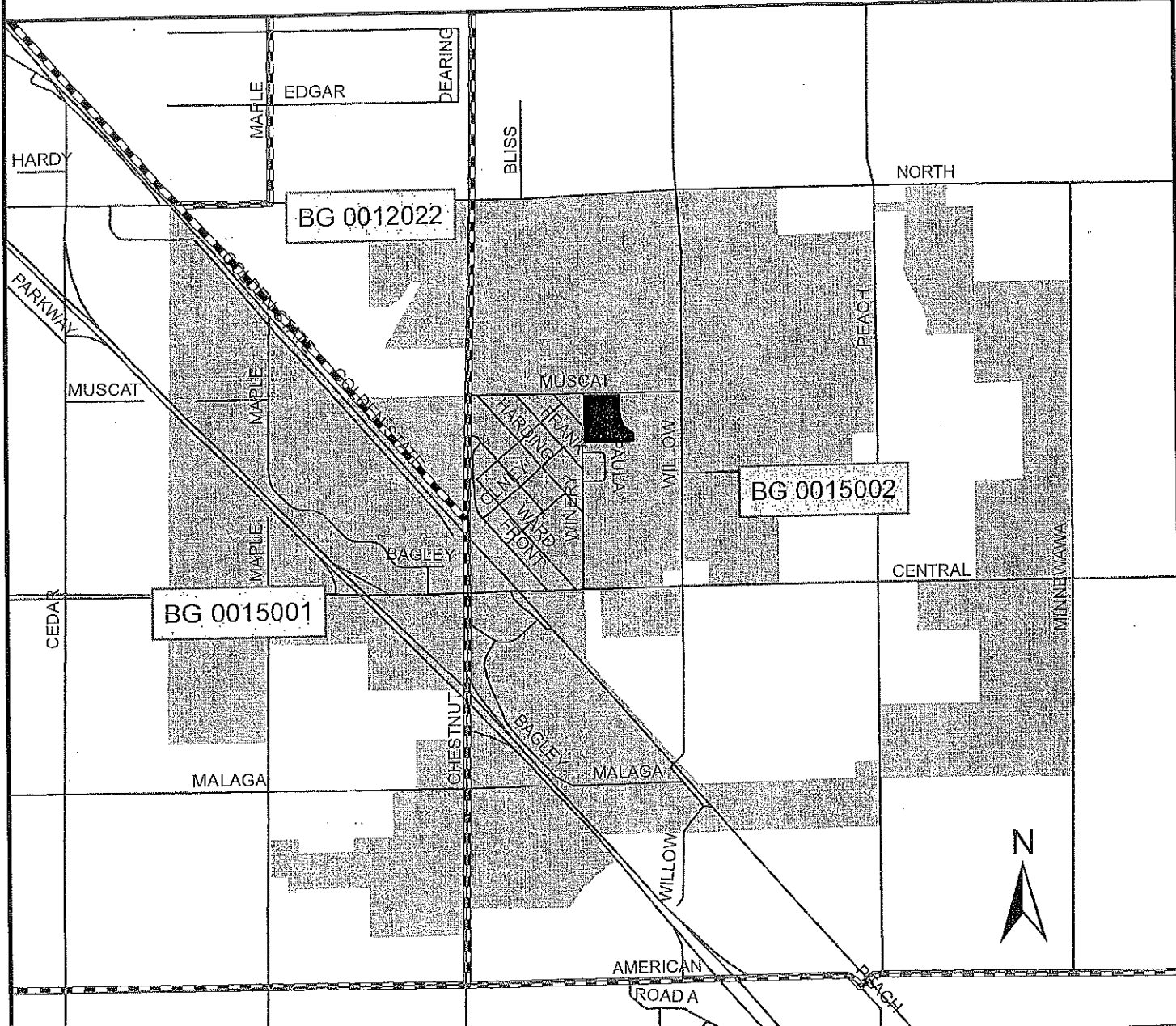
**IX. OUTCOME MEASUREMENTS:**

Total number of persons to be assisted with improved access to facility or infrastructure benefit: 4,850

**X. BACKGROUND INFORMATION / RECENT PROJECT SUMMARY:**

- A. The project will provide safer, Americans with Disabilities (ADA) compliant and upgraded recreational facilities for the community.
- B. The Malaga Water Well Upgrades project was funded in December, 2016. The project is scheduled to be completed in August of 2018. The District was able to obtain funding through other sources for a portion of the work, reducing the District's financial contribution and requiring a scope modification.
- C. The Malaga Arriaga Community Center Roof and A/C project is scheduled to be funded by the Board of Supervisors in December, 2017. The estimated completion date is June 13, 2019.
- D. The most recent completed CDBG project in Malaga, Malaga No. 3 and No. 5 Water Test Wells, was funded in the fall of 2013. The project was completed in September, 2016. The project required one scope modification and two time extensions, extending the project by 20 months.
- E. A petition with approximately 136 signatures was submitted in support of the application.

# Malaga County Water District Malaga Park Improvements 2018-19 CDBG Application



## Legend

- Streets
- Project Site
- Block Group Boundary
- Malaga Co. Water District

Area of Benefit*			
Block Group	L/M Persons	L/M Univ.	L/M %
0012022	2,125	2,965	71.7
0015001	365	505	72.3
0015002	920	1,380	66.7
<b>Total</b>	<b>3,410</b>	<b>4,850</b>	<b>70.3</b>

\*Based on 2006-2010 American Communities Survey